

CITY OF CROWLEY
REGULAR COUNCIL MEETING
AUGUST 12, 2008

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a regular session at 6:00 p.m. Tuesday the 12th day of August, 2008 at the regular meeting place of said Mayor and Board of Aldermen, the Council Chambers, 426 North Avenue F, Crowley, Louisiana.

Mayor Greg A. Jones presided with the following Aldermen present: Elliot Doré, Jeff Doré, Lyle Fogleman Jr., Vernon Martin, Mary Melancon, Laurita Pete, Steven Premeaux, and Todd Whiting. Alderwoman Kitty Valdetero was absent.

Alderman Vernon Martin led the Pledge of Allegiance to the flag and Alderman Lyle Fogleman gave the invocation.

APPEARANCES:

Chad Monceaux representing the Crowley Firemen's Association read a letter concerning the salaries of the firemen and requested a reconsideration for additional pay increases.

PUBLIC HEARINGS:

Mayor Jones opened the public hearing on Rule to Show Cause for Condemnation of Property on Lot 13 of Block 4 of Walker Addition, having a municipal address of 1024 West 3rd Street, Crowley, Louisiana belonging to Beatrice Douglas, et al,. No one was present to represent the owner's interest of the property.

Mayor Jones called the public hearing to a close.

Mayor Jones opened the public hearing on Rule to Show Cause for Condemnation of Property on Lots 9, 10 and 11 of Block 6 of SWE Stutes #3 Addition, having a municipal address of 1815 Holly Street, Crowley, Louisiana belonging to Chester Winn Wilkerson. No one was present to represent the owner's interest of the property.

Mayor Jones called the public hearing to a close.

Mayor Jones opened the public hearing on Rule to Show Cause for Condemnation of Property on Lots 5, and 6 of Block 55 of West Crowley Addition, , having a municipal address of 623 West 4th Street, Crowley, Louisiana belonging to Robert Lee and Emma G. Williams. Ms. Chiquita Thomas was present to represent the owner's interest of the property.

Mayor Jones called the public hearing to a close.

Mayor Jones opened the public hearing on Rule to Show Cause for Condemnation of Property on Lots the West ½ of Lot 15 and Lots 16, 17 and 18 of Block 6 of Keller Addition, having a municipal address of 109 Keller Street, Crowley, Louisiana belonging to Constance Monroe Hanks and Dwayne Gillis Hanks. Mr. Dwayne Hanks was present to represent the owner's interest of the property.

Mayor Jones called the public hearing to a close.

Mayor Greg A. Jones opened the public hearing on proposed ordinance no. 1385, the ordinance “amending the budgets for the fiscal year, beginning September 1, 2007 and ending August 31, 2008” was read by title.

Mr. Thomas Regan asked for proponents to the proposed ordinance no. 1385. A third and final call was made with no one coming forward to speak.

The call for opponents of the proposed ordinance no. 1385 was made and there were no comments after the third and final call.

Mayor Greg A. Jones called the public hearing on ordinance no. 1385 to a close.

READING & APPROVAL OF MINUTES / BILLS:

Alderman Vernon Martin moved to dispense with the reading of the minutes of the July 8th, 2008 regular council meeting. Seconded by Alderwoman Laurita Pete and duly adopted.

Alderman Steven Premeaux moved to dispense with the reading of the minutes of the August 6th, 2008 special council meeting. Seconded by Alderwoman Mary Melancon and duly adopted.

Alderwoman Mary Melancon moved to approve all bills presented for payment. Seconded by Alderman Vernon Martin and duly adopted.

MAYOR'S REPORT:

Mayor Greg A. Jones presented the Sales Tax chart and User Fee chart that track the collection trend since fiscal 1992.

STANDING COMMITTEE REPORTS:

PUBLIC WORKS: Alderwoman Mary Melancon, Chairperson

A motion was offered by Alderman Vernon Martin and seconded by Alderman Elliot Doré to table the request for Partial Payment No. 2 to Le Talley Ho for the FY 2007-08 Annual Street Repair project. Motion carried.

A motion was offered by Alderman Vernon Martin and seconded by Alderman Elliot Doré to table the request for Change Order No. 3, the Final Contract Order, for the LeTalley Ho Contract for the FY 2007-08 Annual Street Repair Project to adjust original estimated contract quantities to final constructed quantities. Motion carried.

A motion was offered by Alderman Vernon Martin and seconded by Alderman Elliot Doré to table a Resolution of Termination for the Le Talley Ho Contract for the FY 2007-08 Annual City Wide Street Repair project. Motion carried.

A motion was offered by Alderwoman Mary Melancon and seconded by Alderwoman Laurita Pete to authorize Mader Engineering to change the term of the contract for 2008-09 Annual Materials to six months. Motion carried.

A motion was offered by Alderwoman Mary Melancon and seconded by Alderman Jeff Doré to authorize the award of the FY 2008-09 Materials & Crack Repairs contracts for 6 months to the following low bidders in accordance with Mader Engineering's bid tabulations. Motion carried.

PROPOSAL NO. 1 was awarded to ANGELLE CONCRETE for
Surface Coarse Aggregates, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
38.50	32.50	1	Gray Limestone #610 (3000 lbs. per cu. yd.), truckload, per ton
39.50	33.50	2	Gray Limestone #57 (2600 lbs. per cu. yd.), truckload, per ton

PROPOSAL NO. 2 Did Not Receive A Bid for
Asphalt Concrete Cold Mix, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
-0-	-0-	1	Cold Mix, per ton

PROPOSAL NO. 3 was awarded to QUALITY CONSTRUCTION for
Crack Routing, Cleaning, And Sealing Pavement Cracks

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
2,000.00	-0-	1	Mobilization for Routing, Cleaning and Sealing Pavement Cracks, per each
1.10	-0-	2	Routing Pavement Cracks, per ln. ft.
1.40	-0-	3	Cleaning and Sealing Pavement Cracks, per ln. ft.

PROPOSAL NO. 4 was awarded to VERMILION SHELL for
Concrete Pipe And Arch Pipe, Furnish Only, 8' joints
(Prices Shall Include Cost Of Flex, Watertight Gaskets)

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
17.25	15.40	1	15" Reinforced Concrete Pipe, per ln. ft.
19.95	18.90	2	18" Reinforced Concrete Pipe, per ln. ft.
29.95	28.50	3	24" Reinforced Concrete Pipe, per ln. ft.
42.95	40.25	4	30" Reinforced Concrete Pipe, per ln. ft.
59.95	56.50	5	36" Reinforced Concrete Pipe, per ln. ft.
72.95	69.25	6	42" Reinforced Concrete Pipe, per ln. ft.
92.95	87.50	7	48" Reinforced Concrete Pipe, per ln. ft.
136.95	129.75	8	54" Reinforced Concrete Pipe, per ln. ft.
164.75	155.00	9	60" Reinforced Concrete Pipe, per ln. ft.
191.75	182.00	10	72" Reinforced Concrete Pipe, per ln. ft.
285.00	270.00	11	84" Reinforced Concrete Pipe, per ln. ft.
27.95	25.60	12	11" x 18" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
29.75	27.95	13	13" x 22" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
41.50	38.95	14	18" x 28" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
48.50	45.80	15	23" x 36" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
65.50	61.85	16	27" x 44" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
86.75	82.40	17	31" x 51" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
108.75	103.00	18	36" x 58" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
132.75	125.50	19	40" x 65" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
159.75	151.50	20	45" x 73" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
224.75	213.00	21	54" x 88" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
-0-	-0-	22	62" x 102" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.
-0-	-0-	23	77" x 122" (Nominally) Reinforced Concrete Arch Pipe, per ln. ft.

PROPOSAL NO. 5 was awarded to ACADIANA SHELL for
Polyvinyl Chloride Pipe, Furnish Only

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
8.61	8.61	1	15" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
13.00	13.00	2	18" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
19.71	19.71	3	21" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
22.33	22.33	4	24" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
-0-	-0-	5	27" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.

30.25	30.25	6	30" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.
43.50	43.50	7	36" Ribbed Polyvinyl Chloride Culvert Pipe(RPVCCP), per ln.ft.

**PROPOSAL NO. 6 was awarded to ANGELLE CONCRETE for
Portland Cement Concrete & Flowable Fill, Furnish Only**

F.O.B. City of Crowley	Pick-Up by City Vehicle	Item No.	Description & Unit
102.75	-0-	1	Portland Cement Concrete, per cu. yd.
8300	-0-	2	Flowable Fill, per cu. yd.

A motion was offered by Alderwoman Mary Melancon and seconded by Alderman Vernon Martin to table the request for Change Order #2 to the Contract with Merrick Construction Company for the Historic Parkerson Avenue Redevelopment Project to provide various details and pay items for the different sewer service connections encountered during construction. Motion carried.

A motion was offered by Alderwoman Mary Melancon and seconded by Alderman Elliot Doré to authorize the Mayor to engage the services of structural engineering consultant, Huval & Associates, to provide all necessary engineering services required to proceed with a construction contract for the repair of the Avenue H Bridge at Bayou Blanc and restore traffic on the bridge. Motion carried.

A motion was offered by Alderwoman Mary Melancon and seconded by Alderwoman Laurita Pete to approve Partial Payment No. 1 to CEC, Inc. for the Avenue D Bridge Piling Repair project in the amount of \$79,200. Motion carried.

A motion was offered by Alderwoman Mary Melancon and seconded by Alderman Todd Whiting to adopt a Resolution of Termination of the contract with CEC, Inc. for the Avenue D Bridge Piling Repair project. Motion carried.

A motion was offered by Alderwoman Mary Melancon and seconded by Alderman Todd Whiting to adopt a resolution required by DOTD to proceed with the Historic Parkerson Avenue Redevelopment Phase II Project. Motion carried.

PUBLIC SAFETY: Alderman Todd Whiting, Chairperson

A motion was offered by Alderman Vernon Martin and seconded by Alderwoman Laurita Pete to call for a Special Meeting to discuss the funding for the Fire Department's request for additional pay increases. Motion failed for lack of a majority vote.

ZONING & ANNEXATION: Alderman Elliot Doré, Chairperson

A motion was offered by Alderman Elliot Doré and seconded by Alderwoman Mary Melancon accept the Planning Commission's recommendation to approve a 12 foot variance to Falcon Rice Mill for a truck scale located at 600 South Avenue D. Motion carried.

A motion was offered by Alderman Elliot Doré and seconded by Alderwoman Laurita Pete to approve the Planning Commission's recommendation to approve a Home Occupancy for a statue restoration business to Kermit Allen located at 919 North Avenue F. Motion carried.

COMMUNITY & ECONOMIC DEVELOPMENT: Alderman Jeff Doré, Chairperson

A motion was offered by Alderman Jeff Doré and seconded by Alderwoman Mary Melancon to sponsor Main Street, Kids Day Out in the amount of \$1,135 on September 13, 2008 from 11:00 a.m. to 3:00 p.m. Motion carried.

RESOLUTIONS:

The following resolution was offered by Alderman Vernon Martin, duly seconded by Alderman Todd Whiting, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, ORDERING THE CONDEMNATION OF IMPROVEMENTS SITUATED ON LOT 13 OF BLOCK 4 OF WALKER ADDITION OF THE CITY OF CROWLEY.

WHEREAS, a Condemnation Hearing was held regarding the above described property on the 12th day of August, 2008; and

WHEN AFTER considering the evidence presented, the testimony of all parties interested and after due consideration of the circumstances and condition of the building and the report of the City Inspector;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby order the building and/or structure situated on Lot 13 of Block 4 of the Walker Addition to the City of Crowley, being the property of Beatrice Douglas et al, having a municipal address of 1024 3rd Street, Crowley, Louisiana, be and the same is hereby condemned; and

BE IT FURTHER ORDERED that the said building and/or structure be brought up to building code requirements or demolished and/or removed together with all trash and debris within sixty (60) days from the date of receipt of notice; and

BE IT FURTHER ORDERED that the owner shall have five (5) days in which to obtain a building permit and shall commence renovations within ten (10) days of the date of receipt of notice.

THUS DONE AND ADOPTED in regular session duly convened on the 12th day of August, 2008 at Crowley, Acadia Parish, Louisiana, at which a quorum was present and acting throughout.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following resolution was offered by Alderman Elliot Doré, duly seconded by Alderman Steven Premeaux, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, ORDERING THE CONDEMNATION OF IMPROVEMENTS SITUATED ON LOTS 9, 10 AND 11 OF BLOCK 6 OF THE SE STUTES ADDITION OF THE CITY OF CROWLEY.

WHEREAS, a Condemnation Hearing was held regarding the above described property on the 12th day of August, 2008; and

WHEN AFTER considering the evidence presented, the testimony of all parties interested and after due consideration of the circumstances and condition of the building and the report of the City Inspector;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby order the building and/or structure situated on Lots 9, 10 and 11 of Block 6 of the SE Stutes Addition of the City of Crowley, being the property of Chester Winn Wilkerson, having a municipal address of 1815 Holly Street, Crowley, Louisiana, be and the same is hereby condemned; and

BE IT FURTHER ORDERED that the said building and/or structure be brought up to building code requirements or demolished and/or removed together with all trash and debris within sixty (60) days from the date of receipt of notice; and

BE IT FURTHER ORDERED that the owner shall have five (5) days in which to obtain a building permit and shall commence renovations within ten (10) days of the date of receipt of notice.

THUS DONE AND ADOPTED in regular session duly convened on the 12th day of August, 2008 at Crowley, Acadia Parish, Louisiana, at which a quorum was present and acting throughout.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following resolution was offered by Alderwoman Laurita Pete, duly seconded by Alderman Jeff Doré, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, ORDERING THE CONDEMNATION OF THE BUILDING/STRUCTURE SITUATED ON LOTS 5 & 6 OF BLOCK 55 OF THE WEST CROWLEY ADDITION OF THE CITY OF CROWLEY.

WHEREAS, a Condemnation Hearing was held regarding the above described property on the 12th day of August, 2008; and

WHEN AFTER considering the evidence presented, the testimony of all parties interested and after due consideration of the circumstances and condition of the building and the report of the City Inspector;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby order the building and/or structure situated on Lots 5 & 6 of Block 55 of the West Crowley Addition of the City of Crowley, being the property of Robert Lee and Emma G. Williams, having a municipal address of 623 West 4th Street, Crowley, Louisiana, be and the same is hereby condemned; and

BE IT FURTHER ORDERED that the said building and/or structure be brought up to building code requirements or demolished and/or removed together with all trash and debris within sixty (60) days from the date of receipt of notice; and

BE IT FURTHER ORDERED that the owner shall have five (5) days in which to obtain a building permit and shall commence renovations within ten (10) days of the date of receipt of notice.

THUS DONE AND ADOPTED in regular session duly convened on the 12th day of August, 2008 at Crowley, Acadia Parish, Louisiana, at which a quorum was present and acting throughout.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following resolution was offered by Alderman Lyle Fogleman, duly seconded by Alderwoman Mary Melancon, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, ORDERING THE CONDEMNATION OF IMPROVEMENTS SITUATED ON THE WEST 1/2 OF LOT 15 AND LOTS 16, 17 & 18 OF BLOCK 6 OF THE KELLER ADDITION OF THE CITY OF CROWLEY.

WHEREAS, a Condemnation Hearing was held regarding the above described property on the 12th day of August, 2008; and

WHEN AFTER considering the evidence presented, the testimony of all parties interested and after due consideration of the circumstances and condition of the building and the report of the City Inspector;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby order the building and/or structure situated on the West 1/2 of Lot 15 and Lots 16, 17 and 18 of Block 6 of the Keller Addition of the City of Crowley, being the property of Constance Hanks and Dwayne Hanks, having a municipal address of 109 Keller Street, Crowley, Louisiana, be and the same is hereby condemned; and

BE IT FURTHER ORDERED that the said building and/or structure be brought up to building code requirements or demolished and/or removed together with all trash and debris within sixty (60) days from the date of receipt of notice; and

BE IT FURTHER ORDERED that the owner shall have five (5) days in which to obtain a building permit and shall commence renovations within ten (10) days of the date of receipt of notice.

THUS DONE AND ADOPTED in regular session duly convened on the 12th day of August, 2008 at Crowley, Acadia Parish, Louisiana, at which a quorum was present and acting throughout.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following resolution was offered by Alderwoman Mary Melancon, duly seconded by Alderman Todd Whiting, and duly resolved and adopted.

A resolution authorizing and directing the Mayor to execute for and on behalf of the City of Crowley, Louisiana, a *Notice of Termination* for C.E.C., Inc., Contractor, pertaining to the completion of the contract for "Repairs to the N. Avenue D Bridge at the North Ditch" in accordance with the plans and specifications contained in the contract documents pertaining thereto.

WHEREAS, a final inspection on the above referenced project was performed on August 4, 2008 by Huval and Associates, Inc; and

WHEREAS, C.E.C., Inc., as Contractor, has substantially completed the " Repairs to the N. Avenue D Bridge at the North Ditch " in accordance with the plans and specifications contained in the contract documents pertaining thereto; and

WHEREAS, the City of Cowley wishes to accept the completed work;

NOW, THEREFORE, BE IT RESOLVED by the Board of Alderman of the City of Crowley that the Mayor be, and is hereby empowered, authorized and directed to execute a *Notice of Termination* for and on behalf of the City of Crowley accepting the work as being substantially completed, and that he be authorized and directed to have a copy of said Notice recorded in the Conveyance Records of the Parish of Acadia, State of Louisiana.

ADOPTED: August 12 , 2008

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following resolution was offered by Alderwoman Mary Melancon, duly seconded by Alderman Todd Whiting, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, AUTHORIZING THE ACCEPTANCE OF PHASE II OF THE "HISTORIC PARKERSON AVENUE REDEVELOPMENT" IN THE 2007-2009 TRANSPORTATION ENHANCEMENT PROGRAM AND AGREEING TO ASSUME THE FULL RESPONSIBILITY FOR THE REQUIRED MATCHING FUNDS, COMPLIANCE WITH ALL REQUIREMENTS OF THE PROGRAM AND ASSUMPTION OF LIABILITY; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, the City of Crowley was recently notified by the Louisiana Department of Transportation and Development (DOTD) that Phase II of the "Historic Parkerson Avenue Redevelopment" project for sidewalk restoration, landscaping and ADA accessibility has been selected to be included in the 2007-2009 Transportation Enhancement Program; and

WHEREAS, the City of Crowley is presently underway with Phase I of the "Historic Parkerson Avenue Redevelopment, Route LA Highway 13, State Project Nos. 057-02-0028, 057-03-0048 and 744-01-0009; Federal Aid Project No. 0102(508)"; and

WHEREAS, the City of Crowley must certify as the sponsoring governing body that it will assume full responsibility for the required local match and design, engineering, construction, administration, testing, managing and maintaining the project and for any legal liabilities; and

WHEREAS, the City of Crowley acknowledges this is a cost reimbursement program for reimbursable costs based on approved invoices and requiring project authorization before incurring expenditures; and

WHEREAS, the City of Crowley acknowledges that the bidding of the project will be handled by the LDOTD; and

WHEREAS, the City of Crowley desires to accept the project and to provide the required certifications necessary to proceed with Phase II of the aforementioned project;

NOW THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby authorize and accept funding of Phase II of the "Historic Parkerson Avenue Redevelopment" project and the 2007-2009 Transportation Enhancement Program and do further certify that the City of Crowley, as sponsor, will provide the required local matching funds and assume full responsibility for the design, engineering, construction, administration, testing, managing and maintaining the project as may be required and agrees to assume any legal liability incurred as a result of the said project; and

BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen that they do hereby authorize, empower and direct the Honorable Greg A. Jones, Mayor of the City of Crowley, to execute any and all documents or certifications as may be required between the City of Crowley and the Louisiana Department of Transportation and Development Transportation (LDOTD) for Phase II of the "Historic Parkerson Avenue Redevelopment, Route LA Highway 13" project; and

BE IT FURTHER RESOLVED that the Honorable Greg A. Jones, Mayor, be and he is hereby authorized, empowered and directed to execute any agreements and all documents and to do all things as may be necessary and proper in the premises to complete said transaction;

THUS DONE AND ADOPTED in regular session duly convened on the 12th day of August, 2008, in Crowley, Acadia Parish, Louisiana, at which a quorum was present and acting throughout.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following resolution was offered by Alderwoman Mary Melancon, duly seconded by Alderman Lyle Fogleman, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, AUTHORIZING THE GRANT OF A RIGHT-OF-WAY/PERMIT FOR A SEWER LINE TO CONNECT ST. MICHAEL'S ELEMENTARY SCHOOL TO THE SEWER SYSTEM ON EAST NORTHERN AVENUE; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, St. Michael's Elementary School constructed an addition to the existing school facility located at 805 East Northern Avenue which must be connected to the City's sanitary wastewater collection system; and

WHEREAS, the nearest existing manhole of the City's sanitary wastewater collection system is located less than 300 feet from the property line of the school and is within the publicly owned right-of-way of East Northern Avenue; and

WHEREAS, it is necessary that a right-of-way/permit be granted in order for the sanitary sewer line to be owned, operated and maintained within the public right-of-way of Northern Avenue; and

WHEREAS, the Congregation of St. Michael's Roman Catholic Church of Acadia Parish has requested the City of Crowley grant a right-of-way sufficient for the installation, maintenance and operation of the school's pipeline; and

WHEREAS, in addition to the usual terms and conditions of such agreements, the Church has agreed to indemnify and hold harmless the City of Crowley from any and all liability, losses or damages resulting from the use of the right-of-way to install, operate and maintain the sewer line, to annually clean and inspect the line and provide a copy of the written maintenance report to the City and to name the City of Crowley as an additional insured on its insurance policy; and

WHEREAS, the Mayor and Board of Aldermen of the City of Crowley have deemed it is in the best interest of the City to permit the operation and maintenance of the sewer line within the right-of-way under the terms and conditions as aforesaid;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby authorize, empower and direct the Honorable Greg A. Jones, Mayor of the City of Crowley, to execute a right-of-way/permit in favor of the Congregation of St. Michael's Roman Catholic Church of Acadia Parish granting the right to lay, install, maintain, operate, repair, remove and relay one (1) sanitary wastewater pipeline for the transportation of sewage and other such substances over, through, along and adjacent to the northern boundary of the public right-of-way of East Northern Avenue from the extension of the east right-of-way line of Eastern Avenue and thence easterly along the north boundary of the public right-of-way for a distance of approximately 180 feet; and

BE IT FURTHER RESOLVED, that in addition to the usual terms and conditions of the said right-of-way/permit agreement, that the Grantee shall indemnify and hold harmless the City of Crowley from any and all liability, damages and/or claims arising from, in connection with, resulting from or in any way connected to the operation and maintenance of the line, that the City of Crowley shall be named as additional insured on the policy of Grantee, that Grantee shall annually clean and TV inspect the said sewer line and perform any and all maintenance as may be necessary thereon and a report of said cleaning and inspection shall be delivered to the office of the Mayor of the City of Crowley within 30 days after completion of cleaning and inspection; and

BE IT FURTHER RESOLVED that the said Honorable Greg A. Jones, Mayor, be and he is hereby authorized, empowered and directed to sign all documents and do any and all things as may be meet and proper in the premises necessary.

THUS DONE AND ADOPTED in regular session duly convened on the 12th day of August, 2008, in Crowley, Acadia Parish, Louisiana, at which a quorum was present and acting throughout.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following resolution was offered by Alderman Elliot Doré, duly seconded by Alderwoman Mary Melancon, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LA. INTRODUCING A PROPOSED ORDINANCE AND CALLING FOR A PUBLIC HEARING CONCERNING SAME.

WHEREAS, an ordinance has been proposed to be adopted by the Board of Aldermen of the City of Crowley; and

WHEREAS, the proposed ordinance must be introduced by its title; and

WHEREAS, a public hearing must be held prior to its adoption; and

WHEREAS, the title of the proposed ordinance must be published in the official journal and the notice shall provide for the time and place where the Board will consider its adoption.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Board of Aldermen, that the following ordinance be and it is hereby introduced for consideration at the next regular meeting of the Mayor and Board of Aldermen, to-wit:

AN ORDINANCE AMENDING THE BUDGETS FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2007 AND ENDING AUGUST 31, 2008; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen, that the City Clerk shall publish the following notice in the Crowley Post Signal:

NOTICE OF PROPOSED ADOPTION OF ORDINANCE

The Board of Aldermen of the City of Crowley, shall meet on the 9th day of September, 2008 at 6:00 o'clock p.m. in the Council Chambers, City Hall, Crowley, LA, to consider the adoption of the following ordinance.

AN ORDINANCE AMENDING THE BUDGETS FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2007 AND ENDING AUGUST 31, 2008; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

Copies of the proposed Ordinance are available for a nominal fee in the Office of the City Clerk, City Hall, Crowley, LA.

THUS DONE AND SIGNED on this the 12th day of August, 2008.

JUDY L. ISTRE, City Clerk

THUS DONE, SIGNED AND ADOPTED in regular session duly convened on the 12th day of August, 2008, in Crowley, Acadia Parish, Louisiana

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following resolution was offered by Alderman Vernon Martin, duly seconded by Alderwoman Mary Melancon, and duly resolved and adopted with an abstention from Alderwoman Laurita Pete.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, AUTHORIZING A LEASE TO THE ASSIST AGENCY FOR OFFICE SPACE IN THE CROWLEY ENTERPRISE CENTER LOCATED AT 11 NORTH PARKERSON AVENUE, CROWLEY, LOUISIANA; TO PROVIDE FOR THE TERMS AND CONDITIONS PROVIDED THEREIN; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, the "Assist Agency" is a participant in the Local Work Force Investment program known as the "Louisiana One Stop Program" and has been a lessee in the Crowley Enterprise Center located at 11 North Parkerson Avenue, Crowley, Louisiana; and

WHEREAS, the "Assist Agency" is funded by annual appropriations from the State of Louisiana and the United States of America to provide assistance to low and moderate income individuals and to improve employment opportunities, education and other public services; and

WHEREAS, the "Assist Agency" has requested renewal of the annual lease on the same terms and conditions and the City of Crowley desires to renew the lease;

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby authorize, empower and direct the Honorable Greg A. Jones, Mayor of the City of Crowley, to execute a lease to the Assist Agency of approximately 3,121 square feet office space in the Crowley Enterprise Center with 50 parking spaces provided, located at 11 North Parkerson Avenue, Crowley, Louisiana, for use as office space by the Assist Agency at the rate of \$11.5283 per square foot per annum the said lease to include the following terms and conditions, to-wit:

1. A term of one year Effective on the 1st day of September, 2008 and ending on the 31st day of August, 2009;
2. Monthly payments in the amount of \$2,998.32;
3. A non-appropriation clause in favor of the lessee;
4. All other terms and conditions of the said lease shall remain the same as the prior lease of the facility;

BE IT FURTHER RESOLVED that the Honorable Greg A. Jones, Mayor, be and he is hereby authorized, empowered and directed to execute any and all necessary documents and certifications in connection with the said transaction as may be meet and proper in the premises.

THUS DONE AND ADOPTED in regular session duly convened on the 12th day of August, 2008, in Crowley, Acadia Parish, Louisiana.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

ORDINANCES:

The following Ordinance was offered by Alderwoman Mary Melancon, duly seconded by Alderman Elliot Doré and duly ordained and adopted.

ORDINANCE NO. 1385

AN ORDINANCE AMENDING THE BUDGETS FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2007 AND ENDING AUGUST 31, 2008; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, the proposed Amended Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Amended Operating Budgets and notice of the availability of the proposed amended budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing having been held in accordance with the law on the 12th day of August 2008 at 6:00 o'clock p.m. at City Hall on the proposed Amended Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Regular Session, duly convened on the 12th day of August, 2008 that the following Amended Operating Budgets are hereby approved, adopted and finalized.

Account Name	Original 2007-2008 Budget	Previously Amended 2008 Budget	Amendment	Amended 2008 Budget
REVENUES				
General Fund				
Licenses & Permits	496,150	496,150	54,950	551,100
Grants & Loans	40,610	112,860	635,750	748,610
Other Revenues	725,150	755,150	91,670	846,820
Motor Vehicle Facility				
Other Revenues	66,700	66,700	(3,000)	63,700
Cemetery				
Ad Valorem Taxes	41,925	41,925	1,500	43,425
Other Revenues	3,500	3,500	1,500	5,000

Rice City Civic Center				
Charges for Services	0	0	2,000	2,000
Other Revenues	9,500	9,500	1,000	10,500
Main Street Budget				
Grants & Loans	8,000	8,000	(3,000)	5,000
Other Revenue	8,500	8,500	(3,000)	5,500
Utility Fund - Sewage				
Other Revenues	1,281,500	1,281,500	161,000	1,442,500
			Total Revenues	940,370

EXPENDITURES

General Fund

General Administration Department

Operational Expense 199,700 260,200 13,500 273,700

Police Department

Operational Expense 186,000 186,000 8,500 194,500

Capital Outlays 129,110 219,610 28,000 246,610

Fire Department

Repairs & Supplies 84,300 87,250 900 88,150

Operational Expense 96,385 96,385 5,000 101,385

Capital Outlays 10,000 67,753 1,875 69,628

Code Enforcement Department

Salary & Fringe 229,665 229,665 17,000 246,665

Repairs & Supplies 23,500 23,500 5,100 28,600

Operational Expense 22,700 22,700 72,785 95,485

Capital Outlays 0 12,375 14,100 26,475

Other Expense 35,200 35,200 42,200 77,400

Street Department

Salary & Fringe 772,800 772,800 (40,000) 732,800

Capital Outlays 360,000 1,536,000 276,975 1,812,975

Other Expense 128,550 140,650 (35,000) 105,650

Public Works Department

Salary & Fringe 277,760 277,760 (25,000) 252,760

Capital Outlays 10,000 151,000 (35,800) 1,115,200

Non Departmental Expenditure

Other Expense 402,285 402,285 13,000 415,285

Motor Vehicle Facility

Repairs & Supplies 6,250 6,250 5,800 12,050

Operational Expense 16,100 16,100 2,000 18,100

Other Expense 350 350 775 1,125

Youth Recreation Building Maintenance

Repairs & Supplies 53,850 80,850 21,500 102,350

Other Expense 60,650 98,825 6,000 104,825

Rice Theater

Salary & Fringe 11,915 16,915 2,000 18,915

Operational Expense 23,450 23,450 10,000 33,450

Other Expense 11,485 13,085 8,900 21,985

Main Street

Other Expense 20,410 20,410 (8,000) 12,410

Utility Fund

Disposal Department

Salary & Fringe 48,325 48,325 (15,000) 33,325

Other Expense 866,475 866,475 38,026 904,501

Sewage Department

Capital Outlays 410,000 0 (166,920) (166,920)

Inflow / Infiltration Department

Salary & Fringe 113,550 113,550 (30,000) 83,550

Industrial Plant				
Other Expense	3,564	3,564	(1,178)	2,386
Collision & Loss				
Other Expense	73,500	73,500	30,000	103,500
			<u>Total Expenditures</u>	<u>267,038</u>
OTHER FINANCING SOURCES (USES)				
Operating Transfers In				
General Fund				
Transfers/Appropriations	4,911,065	5,457,215	300,000	5,757,215
Rice City Civic Center				
Transfers/Appropriations	42,550	50,000	25,000	75,000
Collision & Loss				
Transfers/Appropriations	80,000	80,000	40,000	120,000
			<u>Total Transfers In</u>	<u>365,000</u>
Operating Transfers Out				
1 & 1/2 Cent Sales Tax				
Transfers/Appropriations	3,913,600	4,286,500	365,000	4,651,550
			<u>Total Transfers Out</u>	<u>365,000</u>

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the amended 2007-2008 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Greg A. Jones, is hereby authorized and in his sole discretion, to make such changes within the various budget classifications as he may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS AMENDED, APPROVED, ADOPTED AND FINALIZED on this the 12th day of August, 2008 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Elliot Doré, Jeff Doré, Lyle Fogleman, Vernon Martin, Mary Melancon, Laurita Pete, Steven Premeaux, and Todd Whiting

NAYS: None

ABSTAIN: None

ABSENT: Kitty Valdetero

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following Ordinance was offered by Alderman Vernon Martin, duly seconded by Alderman Elliot Doré and duly ordained and adopted.

ORDINANCE NO. 1386

AN ORDINANCE TO AMEND AND RE-ENACT SUBSECTION (b) OF SECTION 2-4 OF CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY TO FIX THE COMPENSATION OF THE MAYOR AND OTHER OFFICERS AND OFFICIALS OF THE CITY OF CROWLEY; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES IN CONTRARY THERETO AND/OR IN CONFLICT THEREWITH; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, this Ordinance has been duly introduced and notice of this Ordinance and notice of public hearing having been published; and

WHEREAS, a public hearing having been held in accordance with law on the 28th day of July, 2008 at 5:00 o'clock p.m. at City Hall, Crowley, Louisiana; and

WHEREAS, it is necessary to fix the compensation of the Mayor and other Officers and Officials of the City of Crowley;

WHEREAS, it is the finding of the Board of Aldermen that it is appropriate to establish the following salaries;

NOW THEREFORE BE IT ORDAINED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, in regular session, duly convened that:

SUBSECTION (b) OF SECTION 2-4 OF CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY BE AND THE SAME IS HEREBY AMENDED AND RE-ENACTED TO READ AS FOLLOWS, TO-WIT:

Section 1:

Sec. 2-4. Same-Mayor to be full time; compensation of Mayor and other officers and officials.

- a) The office of mayor of the city is hereby established as full time office; to the performance of the duties of such office, said official shall contribute not less than forty (40) hours per week.
- b) The following salaries are hereby fixed and established for each office as set forth hereunder, to-wit:

Office/Official	Salary
1) Mayor	\$64,088.00
2) Mayor-Pro-Tem	600.00
3) Aldermen-at-Large	\$7,500.00
4) Alderman/Alderwoman	\$6,900.00
5) City Judge	\$28,480.00

6) Chief of Police	\$62,250.00
7) City Marshall	\$24,808.00
8) Fire Chief	\$58,460.00
9) City Clerk	\$54,765.00
10) Street Commissioner	\$46,433.00
11) City Attorney	\$11,037.00
12) City Prosecutor	\$21,600.00
13) City Inspector	\$42,135.00
14) Director of Public Works	\$42,135.00
15) Director of Recreation	\$54,579.00
16) Utility/Wastewater Superintendent	\$39,000.00
17) Mayor's Administrative Assistant	\$44,050.00

- c) The governing body shall establish and provide an expense fund for the said officials commensurate with the duties of their respective office.

Section 2:

This ordinance shall become effective September 1, 2008.

Section 3:

If any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

Section 4:

All ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS DONE AND ADOPTED on this the 12th August, 2008, at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Elliot Doré, Jeff Doré, Lyle Fogleman, Vernon Martin, Mary Melancon, Laurita Pete, Steven Premeaux, and Todd Whiting

NAYS: None

ABSTAIN: None

ABSENT: Kitty Valdetero

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following Ordinance was offered by Alderwoman Mary Melancon, duly seconded by Alderman Vernon Martin and duly ordained and adopted.

ORDINANCE NO. 1387

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2008 AND ENDING AUGUST 31, 2009; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, Greg A. Jones, in his capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2008 and ending August 31, 2009, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance; and

WHEREAS, the proposed Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Operating Budgets and notice of the availability of the proposed budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing been held in accordance with the law on the 28th day of July, 2008 at 5:00 o'clock p.m. at Council Chambers on the proposed Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Regular Session, duly convened on the 12th day of August, 2008 that the following Annual Operating Budgets are hereby approved, adopted and finalized.

GENERAL FUND

Revenues

Ad Valorem Tax	1,357,500
Franchise Taxes	951,000
Licenses & Permits	528,400
Grants	3,046,520
Intergovernmental	563,000
Charges for Services	37,555
Fines & Fees	307,000
Investment Income	85,000
Rentals	102,820
Other Revenues	69,300
Total Revenues	<u>7,048,095</u>

Expenditures

General Government

General Administration

Salary & Fringe	689,300
Repairs & Supplies	48,250
Operational Expense	204,625
Telephone & Utilities	35,000
Other Expense	59,675
Total General Administration	<u>1,036,850</u>

<u>Court Department</u>	
Salary & Fringe	165,250
Repairs & Supplies	850
Operational Expense	10,050
Transfers & Appropriations	30,000
Telephone & Utilities	2,500
Other Expense	6,100
Total Court Department	214,750
<u>Public Safety</u>	
<u>Police Department</u>	
Salary & Fringe	1,908,700
Repairs & Supplies	191,600
Operational Expense	243,425
Telephone & Utilities	52,000
Capital Outlay	162,820
Other Expense	47,650
Total Police Department	2,606,195
<u>Fire Department</u>	
Salary & Fringe	1,608,190
Repairs & Supplies	93,750
Operational Expense	77,250
Transfers & Appropriation	12,000
Telephone & Utilities	44,000
Other Expense	16,100
Total Fire Department	1,851,290
<u>Code Enforcement</u>	
Salary & Fringe	301,700
Repairs & Supplies	27,500
Operational Expense	16,250
Telephone & Utilities	6,750
Capital Outlay	10,000
Other Expense	36,500
Total Code Enforcement	398,700
<u>Public Works</u>	
<u>Street Department</u>	
Salary & Fringe	632,350
Repairs & Supplies	259,500
Operational Expense	112,050
Telephone & Utilities	239,700
Capital Outlay	3,368,200
Other Expense	17,550
Total Street Department	4,629,350
<u>Public Building & Drainage</u>	
Salary & Fringe	512,275
Repairs & Supplies	81,000
Operational Expense	23,500
Telephone & Utilities	43,600
Capital Outlay	28,000
Other Expense	10,850
Total Public Bldg. & Drainage	699,225
<u>Non Departmental</u>	
Operational Expense	21,000
Transfers & Appropriations	13,000
Economic Development	143,000
Debt Service	926,625
Other Expense	1,660
Total Non Departmental	1,105,285
Total General Fund Expenditures	12,541,645
Excess (Deficiency) of revenues over expenditures	(5,493,550)
<u>Other Financing Sources (Uses)</u>	
Transfers In	5,496,550

Transfers Out	3,000
Total Other Financing Source	5,493,550
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2007	3,241,924
Estimated Fund Balance Fiscal 2008	2,792,392
Proposed Fund Balance Fiscal 2009	2,792,392
<u>1 & 1/2 CENT SALES TAX</u>	
<u>Revenues</u>	
Sales Tax	4,635,000
Investment Income	85,000
Total Revenues	4,720,000
<u>Expenditures</u>	
Operational Expense	72,725
Debt Service	100,000
Total Expenditures	172,725
Excess (Deficiency) of revenues over expenditures	4,547,275
<u>Other Financing Sources (Uses)</u>	
Transfers Out	4,547,275
Total Other Financing Sources	4,547,275
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2007	2,557,307
Estimated Fund Balance Fiscal 2008	2,497,346
Proposed Fund Balance Fiscal 2009	2,497,346
<u>1/2 CENT SALES TAX-SALARY</u>	
<u>Revenues</u>	
Sales Tax	1,545,000
Investment Income	4,000
Total Revenues	1,549,000
<u>Expenditures</u>	
Operational Expense	26,375
Total Expenditures	26,375
Excess (Deficiency) of revenues over expenditures	1,522,625
<u>Other Financing Sources (Uses)</u>	
Transfers Out	1,562,450
Total Other Financing Sources	1,562,450
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	(39,825)
Fund Balance Fiscal 2007	322,327
Estimated Fund Balance Fiscal 2008	271,296
Proposed Fund Balance Fiscal 2009	231,471
<u>1/2 CENT SALES TAX-STREET IMPROVEMENT</u>	
<u>Revenues</u>	
Sales Tax	1,545,000
Investment Income	140,000
Total Revenues	1,685,000
<u>Expenditures</u>	

Operational Expense	24,750
Total Expenditures	<u>24,750</u>

Excess (Deficiency) of revenues over expenditures 1,660,250

Other Financing Sources (Uses)

Transfers Out	795,945
Total Other Financing Sources	<u>795,945</u>

Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses 864,305

Fund Balance Fiscal 2007	3,413,667
Estimated Fund Balance Fiscal 2008	3,522,309
Proposed Fund Balance Fiscal 2009	4,386,614

MOTOR VEHICLE FACILITY

Revenues

Charges for Services	66000
Investment Income	600
Total Revenues	<u>66,600</u>

Expenditures

Repairs & Supplies	7,000
Operational Expense	12,200
Telephone & Utilities	7,250
Other Expense	1,150
Total Expenditures	<u>27,600</u>

Excess (Deficiency) of revenues over expenditures 39,000

Other Financing Sources (Uses)

Transfers Out	39,000
Total Other Financing Sources	<u>39,000</u>

Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses 0

Fund Balance Fiscal 2007	41,216
Estimated Fund Balance Fiscal 2008	39,031
Proposed Fund Balance Fiscal 2009	39,031

YOUTH RECREATION OPERATIONS

Revenues

Ad Valorem Tax	184,500
Grants	55,560
Intergovernmental	12,000
Charges for Services	146,100
Investment Income	675
Rentals	38,500
Other Revenues	1,100
Total Revenues	<u>438,435</u>

Expenditures

Salary & Fringe	403,975
Repairs & Supplies	225,750
Operational Expense	66,750
Telephone & Utilities	81,000
Capital Outlay	60,000
Debt Service	41,250
Other Expense	37,210
Total Expenditures	<u>915,935</u>

Excess (Deficiency) of revenues over expenditures (477,500)

<u>Other Financing Sources (Uses)</u>	
Transfers In	477,500
Total Other Financing Sources	<u>477,500</u>
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2007	86,962
Estimated Fund Balance Fiscal 2008	101,601
Proposed Fund Balance Fiscal 2009	101,601

YOUTH RECREATION BLDG. MAINTENANCE

<u>Revenues</u>	
Ad Valorem Tax	61,500
Investment Income	3,510
Total Revenues	<u>65,010</u>
<u>Expenditures</u>	
Salary & Fringe	98,425
Repairs & Supplies	123,450
Operational Expense	3,575
Debt Service	14,250
Other Expense	3,760
Total Expenditures	<u>243,460</u>
Excess (Deficiency) of revenues over expenditures	178,450)

<u>Other Financing Sources (Uses)</u>	
Transfers In	178,450
Total Other Financing Sources	<u>178,450</u>
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2007	240,220
Estimated Fund Balance Fiscal 2008	190,544
Proposed Fund Balance Fiscal 2009	190,544

CEMETERY

<u>Revenues</u>	
Ad Valorem Tax	46,125
Investment Income	5,000
Total Revenues	<u>51,125</u>
<u>Expenditures</u>	
Salary & Fringe	45,085
Repairs & Supplies	1,500
Operational Expense	4,450
Other Expense	90
Total Expenditures	<u>51,125</u>
Excess (Deficiency) of revenues over expenditures	0
Fund Balance Fiscal 2007	172,346
Estimated Fund Balance Fiscal 2008	180,352
Proposed Fund Balance Fiscal 2009	180,352

CEMETERY DEVELOPMENT

<u>Revenues</u>	
Charges for Services	5,025
Total Revenues	<u>5,025</u>
<u>Expenditures</u>	
Repairs & Supplies	525

Operational Expense	4,350
Other Expense	150
Total Expenditures	<u>5,025</u>
Excess (Deficiency) of revenues over expenditures	0
Fund Balance Fiscal 2007	38,603
Estimated Fund Balance Fiscal 2008	3,386
Proposed Fund Balance Fiscal 2009	3,386

INDUSTRIAL INDUCEMENT

<u>Revenues</u>	
Investment Income	21,000
Total Revenues	<u>21,000</u>
<u>Expenditures</u>	
Operational Expense	350
Total Expenditures	<u>350</u>
Excess (Deficiency) of revenues over expenditures	20,650
Fund Balance Fiscal 2007	495,168
Estimated Fund Balance Fiscal 2008	515,856
Proposed Fund Balance Fiscal 2009	536,506

RICE CITY CIVIC CENTER

<u>Revenues</u>	
Charges for Services	9,000
Rentals	12,500
Total Revenues	<u>21,500</u>
<u>Expenditures</u>	
Salary & Fringe	16,560
Repairs & Supplies	22,600
Operational Expense	3,600
Telephone & Utilities	26,440
Debt Service	9,100
Other Expense	5,425
Total Expenditures	<u>83,725</u>
Excess (Deficiency) of revenues over expenditures	(62,225)
<u>Other Financing Sources (Uses)</u>	
Transfers In	62,225
Total Other Financing Sources	<u>62,225</u>
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2007	5,186
Estimated Fund Balance Fiscal 2008	6,791
Proposed Fund Balance Fiscal 2009	6,791

MAIN STREET

<u>Revenues</u>	
Other Revenues	6,500
Total Revenues	<u>6,500</u>
<u>Expenditures</u>	
Salary & Fringe	47,350
Repairs & Supplies	8,750
Operational Expense	3,275
Telephone & Utilities	2,500
Other Expense	11,125
Total Expenditures	<u>73,000</u>

Excess (Deficiency) of revenues over expenditures	(66,500)
<u>Other Financing Sources (Uses)</u>	
Transfers In	66,500
Total Other Financing Sources	66,500
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2007	25,023
Estimated Fund Balance Fiscal 2008	25,908
Proposed Fund Balance Fiscal 2009	25,908
<u>UTILITY FUND - SEWAGE</u>	
<u>Revenues</u>	
Ad Valorem Taxes	215,250
Charges for Services	1,730,325
Investment Income	50,000
Total Revenues	1,995,575
<u>Expenditures</u>	
<u>Sewage Utility Administration</u>	
Salary & Fringe	81,620
Repairs & Supplies	2,500
Operational Expense	96,125
Telephone & Utilities	98,750
Debt Service	290,503
Depreciation	876,838
Other Expense	7,045
Total Sewage Administration	1,453,381
<u>Disposal Department</u>	
Salary & Fringe	27,270
Repairs & Supplies	93,000
Operational Expense	59,400
Other Expense	1,825
Total Disposal Department	181,495
<u>SEWER DEPARTMENT</u>	
Salary & Fringe	123,830
Repairs & Supplies	165,500
Operational Expense	28,900
Other Expense	675
Total Sewer Department	318,905
<u>INFLOW / INFILTRATION</u>	
Salary & Fringe	108,645
Repairs & Supplies	11,500
Operational Expense	6,000
Other Expense	250
Total Inflow / Infiltration	126,395
<u>Sewer Cleaner Department</u>	
Salary & Fringe	30,375
Repairs & Supplies	7,000
Operational Expense	2,500
Other Expense	225
Total Sewer Cleaner Department	40,100
Total Utilities Expenditures	2,120,276
Excess (Deficiency) of revenues over expenditures/Depreciation	(124,701)
<u>Other Financing Sources (Uses)</u>	
Transfers Out	552,350
Transfers In	622,850
Total Other Financing Sources	70,500

Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	(54,201)
Current Assets	412,637
Current Liabilities	410,000
Excess (Deficiency)	(876,838)
Fund Balance Fiscal 2007	11,195,970
Estimated Fund Balance Fiscal 2008	11,468,085
Proposed Fund Balance Fiscal 2009	10,591,247

INDUSTRIAL PLANT

<u>Revenues</u>	
Total Revenues	0
<u>Expenditures</u>	
Total Expenditures	0
Excess (Deficiency) of revenues over expenditures	0
Fund Balance Fiscal 2007	22,390
Estimated Fund Balance Fiscal 2008	20,004
Proposed Fund Balance Fiscal 2009	20,004

EMPLOYEE BENEFIT PLAN

<u>Revenues</u>	
Charges for Services	968,550
Investment Income	250
Other Revenues	50,000
Total Revenues	1,018,800
<u>Expenditures</u>	
Operational Expense	200,925
Insurance Claims	817,875
Total Expenditures	1,018,800
Excess (Deficiency) of revenues over expenditures	0
Fund Balance Fiscal 2007	56,025
Estimated Fund Balance Fiscal 2008	79,453
Proposed Fund Balance Fiscal 2009	79,453

WORKMEN'S COMPENSATION

<u>Revenues</u>	
Charges for Services	164,225
Investment Income	11,750
Total Revenues	175,975
<u>Expenditures</u>	
Operational Expense	102,350
Insurance Claims	73,550
Other Expense	75
Total Expenditures	175,975
Excess (Deficiency) of revenues over expenditures	0
Fund Balance Fiscal 2007	494,052
Estimated Fund Balance Fiscal 2008	496,486
Proposed Fund Balance Fiscal 2009	496,486

COLLISION & LOSS

<u>Revenues</u>	
Investment Income	8,000
Total Revenues	8,000

<u>Expenditures</u>	
Operational Expense	10,000
Insurance Claims	98,000
Total Expenditures	108,000
Excess (Deficiency) of revenues over expenditures	(100,000)
<u>Other Financing Sources (Uses)</u>	
Transfers In	100,000
Total Other Financing Sources	100,000
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	0
Fund Balance Fiscal 2007	0
Estimated Fund Balance Fiscal 2008	0
Proposed Fund Balance Fiscal 2009	0

SALES TAX BOND SINKING FUND-1997 STREET IMP.

<u>Revenues</u>	
Investment Income	32,000
Total Revenues	32,000
<u>Expenditures</u>	
Operational Expense	1,000
Debt Service	494,390
Total Expenditures	495,390
Excess (Deficiency) of revenues over expenditures	(463,390)
<u>Other Financing Sources (Uses)</u>	
Transfers In	495,945
Total Other Financing Sources	495,945
Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses	32,555
Fund Balance Fiscal 2007	740,218
Estimated Fund Balance Fiscal 2008	893,888
Proposed Fund Balance Fiscal 2009	926,443

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the 2008-2009 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Greg A. Jones, is hereby authorized and in his sole discretion, to make such changes within the various budget classifications as he may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS APPROVED, ADOPTED AND FINALIZED on this the 12th day of August, 2008 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Elliot Doré, Jeff Doré, Lyle Fogleman, Vernon Martin, Mary Melancon, Laurita Pete, Steven Premeaux, and Todd Whiting

NAYS: None

ABSTAIN: None

ABSENT: Kitty Valdetero

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

OTHER BUSINESS:

There being no further business to come before the Council upon motion duly made by Alderwoman Mary Melancon and seconded by Alderman Elliot Doré the meeting was adjourned at 7:45 p.m.

GREG A. JONES, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

Presented rough draft to Mayor on August 13th, 2008 at 1:10 p.m.
Presented for Mayor's signature on August 13th, 2008 at 1:10 p.m.
Mayor signed & returned to City Clerk on August 15th, 2008 at 8:30 a.m.