

CITY OF CROWLEY
REGULAR COUNCIL MEETING
AUGUST 8, 2006

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a regular session at 6:00 p.m. Tuesday the 8th day of August, 2006, at the regular meeting place of said Mayor and Board of Aldermen, the Council Chambers, 426 North Avenue F, Crowley, Louisiana.

Mayor de la Houssaye presided with the following Aldermen present: Nelson Arceneaux, Dr. James M. Buatt, Tiger Istre, Woody Marceaux, Mary T. Melancon, Laurita D. Pete, Steven C. Premeaux, and Ira Thomas. Alderwoman Kitty Valdetero was absent.

Alderman Thomas led the Pledge of Allegiance to the flag and Alderman Arceneaux gave the invocation.

AGENDA AMENDMENTS:

Alderwoman Melancon offered a motion to consider an application for a Federal Grant of \$150,000 from the Governor's Office of Homeland Security. Seconded by Alderwoman Pete and duly adopted after a unanimous vote.

Alderman Buatt offered a motion to consider labor and computer equipment for the Police Department. Seconded by Alderman Premeaux and duly adopted after a unanimous vote.

PUBLIC HEARING:

Mayor de la Houssaye opened the public hearing on Rule to Show Cause for Condemnation of Property on Lot 3 of Block 28 of Andrus Addition, having a municipal address of 321 South Avenue O belonging to Trasie M. Simmons and Geneva LeJeune. City Inspector, Danny Hebert said he found the building was not in compliance with building codes and recommended condemnation. There was no one present to represent the owners of the property.

Mayor de la Houssaye called the public hearing to a close.

Mayor de la Houssaye opened the public hearing on proposed ordinance no. 1346, the ordinance to "amend the fiscal 2006 budget" was read by title.

Mr. Regan asked for proponents to the proposed ordinance no. 1346. A third and final call was made with no one coming forward to speak.

The call for opponents of the proposed ordinance no. 1346 was made and there were no comments after the third and final call.

Mayor de la Houssaye called the public hearing to a close.

READING & APPROVAL OF MINUTES / BILLS:

Alderwoman Melancon moved to dispense with the reading of the minutes of the July 11, 2006 regular council meeting and approve them as written and distributed. Seconded by Alderman Thomas and duly adopted.

Alderwoman Pete moved to approve all bills presented for payment. Seconded by Alderman Premeaux and duly adopted.

MAYOR'S REPORT:

Mayor de la Houssaye presented the Sales Tax chart and User Fee chart that track the collection trend since fiscal 1992. The Recap of all Funds Report compares actual revenues and expenditures for the fiscal year 2006 to the budgeted revenues and expenditures of the same period.

STANDING COMMITTEE REPORTS:

PUBLIC WORKS:

Alderwoman Melancon offered a motion to refer to the City Attorney to advise whether to re-advertise for bids for the sale of LAS surplus stainless steel material at the Wastewater Treatment Facility. Seconded by Alderman Marceaux and duly adopted.

Alderwoman Melancon offered a motion to approve Partial Payment No. 5 to Le Talley Ho for the FY 2005-2006 Street Repair Contract in the amount of \$15,051.87. Seconded by Alderwoman Pete and duly adopted.

Alderwoman Melancon offered a motion to authorize Work Order No. 1 to Quality Construction, Inc. under its 2005-2006 contract for Crack Routing, Cleaning and Sealing in the estimated amount of \$434,000 to be paid from Fiscal 2007's Half-Cent Sales Tax – Street Fund and refer to Revenue and Finance. Seconded by Alderman Thomas and duly adopted.

Alderwoman Melancon offered a motion to reject all bids for Proposal No. 1 – Gray Limestone #610, Gray Limestone #57, & White Limestone #610 and receive bids for this proposal again in September under the 2006-07 Annual Materials Contract. Seconded by Alderwoman Pete and duly adopted.

Alderwoman Melancon offered a motion to reject Vermilion Shell's bid for Proposal No. 2 – Asphalt Concrete Cold Mix and receive bids again for this Proposal in September under the 2006-07 Annual Materials Contract. Seconded by Alderman Istre and duly adopted.

Alderwoman Melancon offered a motion that the city enter into contract with Quality Construction Specialist for Proposal No. 3 – Annual Contract for Crack Routing, Cleaning & Sealing under the 2006-07 Annual Materials Contract. Seconded by Alderwoman Pete and duly adopted.

Alderwoman Melancon offered a motion to reject Vermilion Shell's bid for Proposal No. 4 – Concrete Pipe and Concrete Arch Pipe and receive bids for this Proposal again in September under the 2006-07 Annual Materials Contract. Seconded by Alderwoman Pete and duly adopted.

Alderwoman Melancon offered a motion that the city enter into contract with Coastal Culvert for Proposal No. 5 - PVC Pipe under the 2006-07 Annual Materials Contract. Seconded by Alderman Buatt and duly adopted.

Alderwoman Melancon offered a motion that the city enter into contract with Angelle Concrete for Proposal No. 6 - Portland Cement Concrete and Flowable Fill under the 2006-07 Annual Materials Contract. Seconded by Alderwoman Pete and duly adopted.

Alderwoman Melancon offered a motion to reject Proposal No. 7 for immediate delivery of 1,870 Tons of Gray Limestone #610 and receive bids again for this proposal in September under the 2006-07 Annual Materials Contract. Seconded by Alderman Thomas and duly adopted.

The following resolution was offered by Alderwoman Melancon, duly seconded by Alderman Thomas, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, IN SUPPORT OF THE CONSTRUCTION AND FUNDING OF THE I-10 SERVICE

ROAD PROJECT CONNECTING LOUISIANA HIGHWAY
13 TO LOUISIANA HIGHWAY 1111; AND TO PROVIDE
FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, the United States Congress has approved funding for construction of an extension of the I-10 Service Road to connect Louisiana Highway 13 and Louisiana Highway 1111 in the City of Crowley; and

WHEREAS, elected officials of the City of Crowley, Congressman Charles Boustany, Jr., former Congressman Chris John and Senator John Breaux were sponsors of and obtained the funds for this project from the Federal Highway Administration and the Louisiana Department of Transportation and Development; and

WHEREAS, the Louisiana Department of Transportation and Development has begun the preliminary work for the project; and

WHEREAS, the City of Crowley desires to declare the project is of vital importance for the City, its business and economic growth and the community to relieve traffic congestion and provide access to additional retail area.

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby urge and support the immediate implementation and action by the Louisiana Department of Transportation and Development, to act with all deliberate speed and to comply with all procedures and requirements under Federal and State laws and regulations to move this project forward so that bids for construction may be let at the earliest possible date.

THUS DONE AND ADOPTED in regular session duly convened on the 8th day of August, 2006, in Crowley, Acadia Parish, Louisiana.

ISABELLA L. de la HOUSSAYE, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

Alderman Melancon offered a motion to authorize Wastewater Services, Inc. to return to Hockaday Heights subdivision and clean the culvert across Hwy 90. Seconded by Alderman Pete and duly adopted.

Alderman Melancon offered a motion to authorize Mader Engineering to prepare a cost estimate to install culverts and construct a limestone shoulder on the North and South sides of Mustang Road that parallels the south side of the South Crowley Cemetery to provide parking for burial services. Seconded by Alderman Arceneaux and duly adopted.

Alderman Melancon offered a motion to authorize Mader Engineering to investigate the drainage problem in the Beauvoir Subdivision/Park Subdivision area and provide a cost estimate for improvements. Seconded by Alderman Thomas and duly adopted.

Alderman Melancon offered a motion to refer to the City Attorney to write amendments to the ordinance for sidewalks and their repair or replacement. Seconded by Alderman Pete and duly adopted.

UTILITY:

Alderman Arceneaux offered a motion to amend previous action at the July Council meeting to use flat percentages of water consumption for laundries sewer user fee determination each month, and to discontinue monitoring and calculations to be effective at the beginning of the first billing cycle in July 2006. Seconded by Alderman Thomas and duly adopted.

Alderman Arceneaux offered a motion to approve Partial Payment No. 5 to M. P. Dumesnil Construction for the North of I-10 Sewage Improvements contract in the amount of \$100,485.60. Seconded by Alderwoman Melancon and duly adopted.

Alderman Arceneaux offered a motion to approve Partial Payment Estimate No. 5 to Construction Pro, Inc. for the 2005-06 I/I Rehabilitation Program contract in the amount of \$45,688.50. Seconded by Alderwoman Melancon and duly adopted.

PUBLIC SAFETY:

Alderman Buatt offered a motion to allow a 14 day extension to Radio Capital Electronics for the repeater system. Seconded by Alderwoman Melancon and duly adopted.

Alderman Marceaux offered a motion to table indefinitely the introduction of a resolution for an ordinance to provide no parking at 568 North Avenue E. Seconded by Alderman Premeaux and duly adopted.

The following resolution was offered by Alderman Thomas, duly seconded by Alderman Istre, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, ORDERING THE CONDEMNATION OF IMPROVEMENTS ON LOT 3 OF BLOCK 28 OF THE ANDRUS ADDITION TO THE CITY OF CROWLEY.

WHEREAS, a Condemnation Hearing was held regarding the above described property on the 8th day of August, 2006; and

WHEN AFTER considering the evidence presented, the testimony of all parties interested, after due consideration of the circumstances and condition of the building, the report of the Building Inspector; and

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened, that they do hereby order the building and/or structures situated on Lot 3, Block 23, Andrus Addition of the City of Crowley, being the property of Trasie Simmons and Geneva LeJeune, having a municipal address of 321 South Avenue O, Crowley, Louisiana, be and the same is hereby condemned; and

IT IS FURTHER ORDERED that the said building and/or structure be demolished and/or removed together with all trash and debris within sixty (60) days from the date of receipt of notice.

THUS DONE AND ADOPTED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened on this the 8th day of August, 2006 at Crowley, Acadia Parish, Louisiana.

ISABELLA L. de la HOUSSAYE, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

ZONING & ANNEXATION:

Alderman Marceaux offered a motion to accept the Planning Commission's recommendation to approve a Conditional Use Permit for a Funeral Home for Joseph Eugene Wilturner located at 577 North Avenue C described as Lot 11, Block 87, City of Crowley. Seconded by Alderman Thomas and duly adopted with Alderman Istre abstaining.

Alderman Marceaux offered a motion to accept the Planning Commission's recommendation to approve a Fence Variance with the following stipulations: 1) Fence shall be of "wrought iron style" to allow for visibility; 2) Fence shall be constructed no closer than 19 feet from the edge of roadway along North Avenue I; 3) Fence may be constructed up to the owner's property line along Second Street and shall not exceed 6 feet in height; and 4) contingent upon the property owner providing a letter of indemnification to the city for Pamella Hoffpauir located at 320 East Second Street described as Lots 10-11-12-13, Block 19, City of Crowley. Seconded by Alderwoman Melancon and duly adopted.

Alderman Marceaux offered a motion to approve the Planning Commission's recommendation to approve a Variance for Acadia Oaks Estates to reduce the side yard setback requirement from ten (10) feet to 7 and one half (7 ½) feet. Seconded by Alderman Premeaux and duly adopted with one abstention, Alderman Ira Thomas

Alderman Marceaux offered a motion to approve the Planning Commission's recommendation to approve a Fence Variance for a 15 foot encroachment of the front yard set back requirement along Jeanette Street, as detailed by the sketch attached to the owner's application. In addition, the fence shall not exceed six (6) feet in height for Davis Dautreuil located at 306 East Jeanerette Street described as Lot 4, Block 41, South Crowley Addition. Seconded by Alderman Istre and duly adopted.

Alderman Marceaux offered a motion to approve a trailer petition for Steven Flugence located at Jacob Avenue and 10th Street described as Lot 10, Block 3, Conway Addition. Seconded by Alderwoman Pete and duly adopted.

PUBLIC BUILDING:

Alderman Thomas offered a motion to award the lowest bid for repairs to the exterior of the Enterprise Center to E. L. Habetz Builders, Inc. in the amount of \$192,190. Seconded by Alderman Buatt and duly adopted.

Alderman Thomas offered a motion to authorize Change Order No. 1 for renovations to the Criminal Justice Center to E. L. Habetz Builders, Inc. in the amount of \$4,868. Seconded by Alderman Premeaux and duly adopted.

Alderman Thomas offered a motion to accept the lowest bid from Southern Technologies in the amount of \$4,017 for the swipe card security system to the Criminal Justice Center and refer to Revenue and Finance. Seconded by Alderwoman Melancon and duly adopted.

Alderman Thomas offered a motion to accept the lowest bid from Southern Technologies in the amount of \$9,400 for the telephone system to the Criminal Justice Center and refer to Revenue and Finance. Seconded by Alderman Premeaux and duly adopted.

Alderman Thomas offered a motion to approve the purchase of furniture for the Criminal Justice Center from Acadiana Office Products via Hon through state contract in the amount of \$43,033.46 and refer to Revenue and Finance. Seconded by Alderman Premeaux and duly adopted.

Alderman Thomas offered a motion to approve Partial Payment No. 2 to E. L. Habetz Builders, Inc. for the Criminal Justice Center in the amount of \$52,489.87. Seconded by Alderwoman Melancon and duly adopted.

Alderman Buatt offered a motion to appropriate \$5,029 from General Fund's fund balance to provide labor and equipment to upgrade the network system of computers in the police department. Seconded by Alderwoman Melancon and duly adopted.

INSURANCE & PERSONNEL:

Alderwoman Pete offered a motion to suspend Kevin Simon for five days without pay, for violation of department Policy and Procedure PD19-8, Professional Conduct and Responsibilities effective August 9, 2006. Seconded by Alderman Istre and duly adopted.

Alderman Pete offered a motion to promote Derrick Laughlin from Provisional Firefighter to Probational Firefighter effective July 14, 2006. Seconded by Alderman Arceneaux and duly adopted.

Alderman Pete offered a motion to promote Ryan Landry from Provisional Firefighter to Probational Firefighter effective July 14, 2006. Seconded by Alderman Melancon and duly adopted.

Alderman Pete offered a motion to promote Bryan Quibodeaux from Probational Firefighter to Permanent Firefighter effective August 12, 2006. Seconded by Alderman Istre and duly adopted.

Alderman Pete offered a motion to accept the resignation of Lucas Young as Firefighter effective August 12, 2006. Seconded by Alderman Istre and duly adopted.

COMMUNITY & ECONOMIC DEVELOPMENT:

Alderman Istre offered a motion to sponsor the Kids Day Out activity/Petting Zoo to be held at the Wells Fargo grounds August 12, 2006 in the amount of \$300 and refer to Revenue & Finance. Seconded by Alderman Melancon and duly adopted.

RECREATION:

Elliot Doré representing the Doré family made a presentation to offer 6.5 acres of property located adjacent to the recreation complex for whatever endeavors the city would want. They would donate an adjoining 2 acres that is presently in the utility right of way area. Alderman Buatt offered a motion to authorize Mayor de la Houssaye to consider the proposal and prepare a plan of payment for the purchase of this property. Seconded by Alderman Premeaux and duly adopted.

REVENUE & FINANCES:

Alderman Buatt offered a motion to appropriate funds from General Fund's Fund Balance to install a telephone system at the Criminal Justice Center in the amount of \$9,400 to Southern Technologies. Seconded by Alderman Istre and duly adopted.

Alderman Buatt offered a motion to appropriate funds from General Fund's Fund Balance to install a swipe card security system at the Criminal Justice Center in the amount of \$4,017 to Southern Technologies. Seconded by Alderman Melancon and duly adopted.

Alderman Buatt offered a motion to appropriate funds from General Fund's Fund Balance for the purchase of furniture for the Criminal Justice Center in the amount of \$43,033.46 from Acadiana Office Products via Hon through State Contract. Seconded by Alderman Pete and duly adopted.

Alderman Buatt offered a motion to appropriate \$300 for the Main Street Petting Zoo/Kids Days Out. Seconded by Alderman Pete and duly adopted.

Alderman Buatt offered a motion that revenues of \$30,000 will be received from Edward Byrne grant in fiscal 2007 and the expense account of capital outlay in the police department be amended to include \$30,000 from General Fund's fund balance for police vehicles in fiscal 2006. Seconded by Alderman Melancon and duly adopted.

Alderman Buatt offered a motion to authorize Work Order No. 1 to Quality Construction, Inc. under its 2005-2006 contract for Crack Routing, Cleaning and Sealing in the estimated amount of \$ 434,000 and to amend the Fiscal 2007 budget to reflect that monies from the Half-Cent Sales Tax – Street Fund will be used for this project. Seconded by Alderman Melancon and duly adopted.

The following resolution was offered by Alderman Buatt, duly seconded by Alderman Istre, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LA. INTRODUCING A PROPOSED ORDINANCE AND CALLING FOR A PUBLIC HEARING CONCERNING SAME.

WHEREAS, an ordinance has been proposed to be adopted by the Board of Aldermen of the City of Crowley; and

WHEREAS, the proposed ordinance must be introduced by its title; and

WHEREAS, a public hearing must be held prior to its adoption; and

WHEREAS, the title of the proposed ordinance must be published in the official journal and the notice shall provide for the time and place where the Board will consider its adoption.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Board of Aldermen, that the following ordinance be and it is hereby introduced for consideration at the next regular meeting of the Mayor and Board of Aldermen, to-wit:

AN ORDINANCE AMENDING THE BUDGETS FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2005 AND ENDING AUGUST 31, 2006; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen, that the City Clerk shall publish the following notice in the Crowley Post Signal:

NOTICE OF PROPOSED ADOPTION OF ORDINANCE

The Board of Aldermen of the City of Crowley shall meet on the 12th day of September 2006 at 6:00 o'clock p.m. in the Council Chambers, City Hall, Crowley, LA, to consider the adoption of the following ordinance.

AN ORDINANCE AMENDING THE BUDGETS FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2005 AND ENDING AUGUST 31, 2006; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

Copies of the proposed Ordinance are available for a nominal fee in the Office of the City Clerk, City Hall, Crowley, LA.

THUS DONE AND SIGNED on this the 8th day of August, 2006.

JUDY L. ISTRE, City Clerk

THUS DONE, SIGNED AND ADOPTED in regular session duly convened on the 8th day of August, 2006, in Crowley, Acadia Parish, Louisiana.

ISABELLA L. de la HOUSSAYE, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

Alderman Melancon offered a motion to submit an application for \$150,000 of federal money that is administered through the Governor’s office of Homeland Security. Seconded by Alderman Thomas and duly adopted.

ORDINANCES:

The following Ordinance was offered by Alderman Buatt, duly seconded by Alderman Premeaux and duly ordained and adopted.

ORDINANCE NO. 1344

AN ORDINANCE TO AMEND AND RE-ENACT SUBSECTION (b) OF SECTION 2-4 OF CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY TO FIX THE COMPENSATION OF THE MAYOR AND OTHER OFFICERS AND OFFICIALS OF THE CITY OF CROWLEY; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES IN CONTRARY THERETO AND/OR IN CONFLICT THEREWITH; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, this Ordinance has been duly introduced and notice of this Ordinance and notice of public hearing having been published; and

WHEREAS, a public hearing having been held in accordance with law on the 25th day of July, 2006 at 6:00 o’clock p.m. at City Hall, Crowley, Louisiana; and

WHEREAS, it is necessary to fix the compensation of the Mayor and other Officers and Officials of the City of Crowley;

WHEREAS, it is the finding of the Board of Aldermen that it is appropriate to establish the following salaries;

NOW THEREFORE BE IT ORDAINED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, in regular session, duly convened that:

SUBSECTION (b) OF SECTION 2-4 OF CHAPTER 2 OF THE CODE OF ORDINANCES OF THE CITY OF CROWLEY BE AND THE SAME IS HEREBY AMENDED AND RE-ENACTED TO READ AS FOLLOWS, TO-WIT:

Section 1:

Sec. 2-4. Same-Mayor to be full time; compensation of Mayor and other officers and officials.

- a) The office of mayor of the city is hereby established as full time office; to the performance of the duties of such office, said official shall contribute not less than forty (40) hours per week.
- b) The following salaries are hereby fixed and established for each office as set forth hereunder, to-with:

| Office/Official | Salary |
|-----------------|-------------|
| 1) Mayor | \$62,268.00 |

| | |
|---------------------------------------|-------------|
| 2) Mayor-Pro-Tem | \$7,500.00 |
| 3) Aldermen-at-Large | \$7,500.00 |
| 4) Alderman/Alderwoman | \$6,900.00 |
| 5) City Judge | \$28,479.78 |
| 6) Chief of Police | \$53,068.00 |
| 7) City Marshall | \$22,654.30 |
| 8) Fire Chief | \$53,068.00 |
| 9) City Clerk | \$47,964.96 |
| 10) Street Commissioner | \$42,566.58 |
| 11) City Attorney | \$11,037.12 |
| 12) City Prosecutor | \$16,614.11 |
| 13) City Inspector | \$38,114.75 |
| 14) Director of Public Works | \$36,049.86 |
| 15) Director of Youth Recreation | \$44,400.00 |
| 16) Director of Adult Recreation | \$40,510.01 |
| 17) Utility/Wastewater Superintendent | \$44,570.74 |
| 18) Mayor's Administrative Assistant | \$39,125.52 |

- c) The governing body shall establish and provide an expense fund for the said officials commensurate with the duties of their respective office.

Section 2:

This ordinance shall become effective September 1, 2006.

Section 3:

If any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

Section 4:

All ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS DONE AND ADOPTED on this the 8th day of August, 2006, at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Nelson Arceneaux, Dr. James M. Buatt, Tiger Istre, Woody Marceaux, Mary T. Melancon, Laurita D. Pete, Steven C. Premeaux, and Ira Thomas

NAYS: None

ABSTAINING: None

ABSENT: Kitty Valdetero

ISABELLA L. de la HOUSSAYE, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following Ordinance was offered by Alderwoman Pete, duly seconded by Alderman Buatt and duly ordained and adopted.

ORDINANCE NO. 1345

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2006 AND ENDING AUGUST 31, 2007; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, Isabella L. de la Houssaye, in her capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2006 and ending August 31, 2007, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance; and

WHEREAS, the proposed Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Operating Budgets and notice of the availability of the proposed budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing been held in accordance with the law on the 25th day of July, 2006 at 6:00 o'clock p.m. at City Hall on the proposed Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Regular Session, duly convened on the 8th day of August, 2006 that the following Annual Operating Budgets are hereby approved, adopted and finalized.

**CITY OF CROWLEY
2007 ANNUAL BUDGET**

GENERAL FUND

Revenues

| | |
|--------------------|-----------|
| Ad Valorem Tax | 1,193,000 |
| Franchise Taxes | 877,000 |
| Licenses & Permits | 481,050 |
| Grants & Loans | 611,385 |

| | | |
|---------------------------------------|----------------------------------|-----------|
| | Rentals | 101,020 |
| | Other Revenues | 871,050 |
| | Total Revenues | 4,134,505 |
| <u>Expenditures</u> | | |
| <u>General Government</u> | | |
| <u>General Administration</u> | | |
| | Salary & Fringe | 602,600 |
| | Repairs & Supplies | 29,100 |
| | Operational Expense | 219,150 |
| | Other Expense | 47,165 |
| | Total General Administration | 898,015 |
| <u>Court Department</u> | | |
| | Salary & Fringe | 158,265 |
| | Repairs & Supplies | 225 |
| | Operational Expense | 11,150 |
| | Transfers & Appropriations | 20,500 |
| | Other Expense | 17,350 |
| | Total Court Department | 207,490 |
| <u>Public Safety</u> | | |
| <u>Police Department</u> | | |
| | Salary & Fringe | 1,560,300 |
| | Repairs & Supplies | 154,900 |
| | Operational Expense | 154,975 |
| | Capital Outlay | 125,300 |
| | Other Expense | 128,535 |
| | Total Police Department | 2,124,010 |
| <u>Fire Department</u> | | |
| | Salary & Fringe | 1,474,925 |
| | Repairs & Supplies | 81,800 |
| | Operational Expense | 81,750 |
| | Transfers & Appropriation | 12,000 |
| | Other Expense | 22,275 |
| | Total Fire Department | 1,672,750 |
| <u>Code Enforcement</u> | | |
| | Salary & Fringe | 253,470 |
| | Repairs & Supplies | 22,700 |
| | Operational Expense | 19,800 |
| | Capital Outlay | 15,000 |
| | Other Expense | 38,630 |
| | Total Code Enforcement | 349,600 |
| <u>Public Works</u> | | |
| <u>Street Department</u> | | |
| | Salary & Fringe | 756,850 |
| | Repairs & Supplies | 167,000 |
| | Operational Expense | 239,850 |
| | Capital Outlay | 300,000 |
| | Other Expense | 112,450 |
| | Total Street Department | 1,576,150 |
| <u>Public Building & Drainage</u> | | |
| | Salary & Fringe | 293,525 |
| | Repairs & Supplies | 79,000 |
| | Operational Expense | 111,825 |
| | Capital Outlay | 752,400 |
| | Other Expense | 10,450 |
| | Total Public Building & Drainage | 1,247,200 |
| <u>Non Departmental</u> | | |
| | Repairs & Supplies | 3,000 |

| | |
|----------------------------|-------------|
| Operational Expense | 85,000 |
| Transfers & Appropriations | 1,000 |
| Debt Service | 405,955 |
| Other Expense | 390,330 |
| Total Non Departmental | 885,285 |
| | |
| Total Expenditures | 8,960,500 |
| | |
| Excess (Deficiency) | (4,825,995) |

Other Financing Sources (Uses)

| | |
|-------------------------|-----------|
| Operating Transfers In | 4,828,995 |
| Operating Transfers Out | 3,000 |

Excess (Deficiency) of revenues and other financing sources
over expenditures and other financing uses 0

| | |
|------------------------------------|-----------|
| Fund Balance Fiscal 2005 | 3,210,717 |
| Estimated Fund Balance Fiscal 2006 | 3,729,433 |
| Proposed Fund Balance Fiscal 2007 | 3,729,433 |

1 & 1/2 CENT SALES TAX

Revenues

| | |
|----------------|-----------|
| Other Revenues | 3,866,000 |
| Total Revenues | 3,866,000 |

Expenditures

| | |
|---------------------|---------|
| Operational Expense | 162,000 |
| Other Expense | 5 |
| Total Expenditures | 162,005 |

Excess (Deficiency) 3,703,995

Other Financing Sources (Uses)

| | |
|---------------|-----------|
| Transfers Out | 3,743,995 |
|---------------|-----------|

Excess (Deficiency) of revenues and other financing sources
over expenditures and other financing uses (40,000)

| | |
|------------------------------------|-----------|
| Fund Balance Fiscal 2005 | 2,355,999 |
| Estimated Fund Balance Fiscal 2006 | 2,722,143 |
| Proposed Fund Balance Fiscal 2007 | 2,682,143 |

1/2 CENT SALES TAX-SALARY

Revenues

| | |
|----------------|-----------|
| Other Revenues | 1,274,667 |
| Total Revenues | 1,274,667 |

Expenditures

| | |
|---------------------|--------|
| Operational Expense | 23,625 |
| Total Expenditures | 23,625 |

Excess (Deficiency) 1,251,042

Other Financing Sources (Uses)

| | |
|---------------|-----------|
| Transfers Out | 1,451,790 |
|---------------|-----------|

| | |
|---|-----------|
| Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses | (200,748) |
|---|-----------|

| | |
|------------------------------------|---------|
| Fund Balance Fiscal 2005 | 375,641 |
| Estimated Fund Balance Fiscal 2006 | 440,908 |
| Proposed Fund Balance Fiscal 2007 | 240,160 |

1/2 CENT SALES TAX-STREET IMPROVEMENT

Revenues

| | |
|----------------|-----------|
| Other Revenues | 1,316,667 |
| Total Revenues | 1,316,667 |

Expenditures

| | |
|---------------------|--------|
| Operational Expense | 21,000 |
| Total Expenditures | 21,000 |

| | |
|---------------------|-----------|
| Excess (Deficiency) | 1,295,667 |
|---------------------|-----------|

Other Financing Sources (Uses)

| | |
|---------------|---------|
| Transfers Out | 777,130 |
|---------------|---------|

| | |
|---|---------|
| Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses | 518,537 |
|---|---------|

| | |
|------------------------------------|-----------|
| Fund Balance Fiscal 2005 | 2,468,871 |
| Estimated Fund Balance Fiscal 2006 | 2,935,921 |
| Proposed Fund Balance Fiscal 2007 | 3,454,458 |

MOTOR VEHICLE FACILITY

Revenues

| | |
|----------------|--------|
| Other Revenues | 70,550 |
| Total Revenues | 70,550 |

Expenditures

| | |
|---------------------|--------|
| Repairs & Supplies | 10,000 |
| Operational Expense | 16,200 |
| Other Expense | 350 |
| Total Expenditures | 26,550 |

| | |
|---------------------|--------|
| Excess (Deficiency) | 44,000 |
|---------------------|--------|

Other Financing Sources (Uses)

| | |
|---------------|--------|
| Transfers Out | 44,000 |
|---------------|--------|

| | |
|---|---|
| Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses | 0 |
|---|---|

| | |
|------------------------------------|--------|
| Fund Balance Fiscal 2005 | 25,600 |
| Estimated Fund Balance Fiscal 2006 | 35,706 |
| Proposed Fund Balance Fiscal 2007 | 35,706 |

YOUTH RECREATION OPERATIONS

Revenues

| | |
|----------------|---------|
| Ad Valorem Tax | 162,000 |
| Rentals | 35,000 |
| Other Revenues | 163,500 |
| Total Revenues | 360,500 |

| | |
|---|-----------|
| <u>Expenditures</u> | |
| <u>General Division</u> | |
| Operational Expense | 75,600 |
| Other Expense | 32,600 |
| Total General Division | 108,200 |
| <u>Youth Division</u> | |
| Salary & Fringe | 301,575 |
| Repairs & Supplies | 149,655 |
| Operational Expense | 35,000 |
| Other Expense | 28,125 |
| Total Youth Division | 514,355 |
| <u>Adult Division</u> | |
| Salary & Fringe | 109,530 |
| Repairs & Supplies | 34,100 |
| Operational Expense | 8,150 |
| Other Expense | 3,350 |
| Total Adult Division | 155,130 |
| Total Expenditures | 777,685 |
| Excess (Deficiency) | (417,185) |
| <u>Other Financing Sources (Uses)</u> | |
| Transfers In | 417,185 |
| Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses | 0 |
| Fund Balance Fiscal 2005 | 105,766 |
| Estimated Fund Balance Fiscal 2006 | 93,593 |
| Proposed Fund Balance Fiscal 2007 | 93,593 |

YOUTH RECREATION BLDG. MAINTENANCE

| | |
|---|-----------|
| <u>Revenues</u> | |
| Ad Valorem Tax | 54,000 |
| Other Revenues | 3,000 |
| Total Revenues | 57,000 |
| <u>Expenditures</u> | |
| Salary & Fringe | 64,300 |
| Repairs & Supplies | 55,000 |
| Operational Expense | 3,410 |
| Other Expense | 66,125 |
| Total Expenditures | 188,835 |
| Excess (Deficiency) | (131,835) |
| <u>Other Financing Sources (Uses)</u> | |
| Transfers In | 131,835 |
| Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses | 0 |
| Fund Balance Fiscal 2005 | 296,172 |
| Estimated Fund Balance Fiscal 2006 | 280,350 |
| Proposed Fund Balance Fiscal 2007 | 280,350 |

CEMETERYRevenues

| | |
|----------------|--------------|
| Ad Valorem Tax | 40,500 |
| Other Revenues | <u>2,000</u> |
| Total Revenues | 42,500 |

Expenditures

| | |
|---------------------|------------|
| Salary & Fringe | 36,575 |
| Repairs & Supplies | 2,125 |
| Operational Expense | 3,625 |
| Other Expense | <u>175</u> |
| Total Expenditures | 42,500 |

Excess (Deficiency) 0

Fund Balance Fiscal 2005 155,285

Estimated Fund Balance Fiscal 2006 163,459

Proposed Fund Balance Fiscal 2007 163,459

CEMETERY DEVELOPMENTRevenues

| | |
|----------------|--------------|
| Other Revenues | <u>4,800</u> |
| Total Revenues | 4,800 |

Expenditures

| | |
|---------------------|------------|
| Repairs & Supplies | 100 |
| Operational Expense | 4,550 |
| Other Expense | <u>150</u> |
| Total Expenditures | 4,800 |

Excess (Deficiency) 0

Fund Balance Fiscal 2005 30,974

Estimated Fund Balance Fiscal 2006 35,049

Proposed Fund Balance Fiscal 2007 35,049

INDUSTRIAL INDUCEMENTRevenues

| | |
|----------------|---------------|
| Other Revenues | <u>12,500</u> |
| Total Revenues | 12,500 |

Expenditures

| | |
|---------------------|------------|
| Operational Expense | <u>500</u> |
| Total Expenditures | 500 |

Excess (Deficiency) 12,000

Other Financing Sources (Uses)

Transfers Out 0

Excess (Deficiency) of revenues and other financing sources
over expenditures and other financing uses 12,000

Fund Balance Fiscal 2005 473,783

Estimated Fund Balance Fiscal 2006 473,103

Proposed Fund Balance Fiscal 2007 485,103

RICE CITY CIVIC CENTER

| | | |
|---|--|---------------|
| <u>Revenues</u> | | |
| Rentals | | 8,800 |
| Other Revenues | | 7,500 |
| Total Revenues | | <u>16,300</u> |
| <u>Expenditures</u> | | |
| Salary & Fringe | | 14,625 |
| Repairs & Supplies | | 11,975 |
| Operational Expense | | 18,850 |
| Other Expense | | 9,850 |
| Total Expenditures | | <u>55,300</u> |
| Excess (Deficiency) | | (39,000) |
| <u>Other Financing Sources (Uses)</u> | | |
| Transfers In | | 39,000 |
| Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses | | 0 |
| Fund Balance Fiscal 2005 | | 25,727 |
| Estimated Fund Balance Fiscal 2006 | | 25,495 |
| Proposed Fund Balance Fiscal 2007 | | 25,495 |

MAIN STREET

| | | |
|---|--|---------------|
| <u>Revenues</u> | | |
| Grants & Loans | | 8,000 |
| Other Revenues | | 6,125 |
| Total Revenues | | <u>14,125</u> |
| <u>Expenditures</u> | | |
| Salary & Fringe | | 36,345 |
| Repairs & Supplies | | 6,500 |
| Operational Expense | | 7,350 |
| Other Expense | | 17,850 |
| Total Expenditures | | <u>68,045</u> |
| Excess (Deficiency) | | (53,920) |
| <u>Other Financing Sources (Uses)</u> | | |
| Transfers In | | 53,920 |
| Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses | | 0 |
| Fund Balance Fiscal 2005 | | 6,613 |
| Estimated Fund Balance Fiscal 2006 | | 22,476 |
| Proposed Fund Balance Fiscal 2007 | | 22,476 |

UTILITY FUND - SEWAGE

| | | |
|--------------------------------------|--|------------------|
| <u>Revenues</u> | | |
| Ad Valorem Taxes | | 189,000 |
| Grants & Loans | | 1,350,000 |
| Other Revenues | | 1,995,070 |
| Total Revenues | | <u>3,534,070</u> |
| <u>Expenditures</u> | | |
| <u>Sewage Utility Administration</u> | | |
| Salary & Fringe | | 83,360 |

| | |
|------------------------------------|------------|
| Repairs & Supplies | 2,250 |
| Operational Expense | 766,885 |
| Other Expense | 110,125 |
| Total Sewage Administration | 962,620 |
| <u>Disposal Department</u> | |
| Salary & Fringe | 80,790 |
| Repairs & Supplies | 35,500 |
| Operational Expense | 108,500 |
| Other Expense | 874,000 |
| Total Disposal Department | 1,098,790 |
| <u>SEWER DEPARTMENT</u> | |
| Salary & Fringe | 107,420 |
| Repairs & Supplies | 95,000 |
| Operational Expense | 23,400 |
| Capital Outlay | 1,910,000 |
| Other Expense | 30,490 |
| Total Sewer Department | 2,166,310 |
| <u>INFLOW / INFILTRATION</u> | |
| Salary & Fringe | 109,315 |
| Repairs & Supplies | 9,000 |
| Operational Expense | 4,850 |
| Other Expense | 25 |
| Total Inflow / Infiltration | 123,190 |
| <u>Sewer Cleaner Department</u> | |
| Salary & Fringe | 27,110 |
| Repairs & Supplies | 3,000 |
| Operational Expense | 2,000 |
| Total Sewer Cleaner Department | 32,110 |
| Total Expenditures | 4,383,020 |
| Excess (Deficiency) - Depreciation | (848,950) |
| Fund Balance Fiscal 2005 | 10,607,787 |
| Estimated Fund Balance Fiscal 2006 | 10,103,387 |
| Proposed Fund Balance Fiscal 2007 | 9,254,437 |
| <u>INDUSTRIAL PLANT</u> | |
| <u>Revenues</u> | 0 |
| <u>Expenditures</u> | |
| Other Expense | 3,564 |
| Total Expenditures | 3,564 |
| Excess (Deficiency) | (3,564) |
| Fund Balance Fiscal 2005 | 29,383 |
| Estimated Fund Balance Fiscal 2006 | 25,167 |
| Proposed Fund Balance Fiscal 2007 | 21,603 |
| <u>LCDBG</u> | |
| <u>Revenues</u> | |
| Grants & Loans | 399,707 |
| Other Revenues | 150,293 |
| Total Revenues | 550,000 |
| <u>Expenditures</u> | |

| | |
|------------------------------------|----------------|
| Capital Outlay | 550,000 |
| Total Expenditures | <u>550,000</u> |
| Excess (Deficiency) | 0 |
| Fund Balance Fiscal 2005 | 0 |
| Estimated Fund Balance Fiscal 2006 | 0 |
| Proposed Fund Balance Fiscal 2007 | 0 |

EMPLOYEE BENEFIT PLAN

Revenues

| | |
|----------------|----------------|
| Other Revenues | 853,100 |
| Total Revenues | <u>853,100</u> |

Expenditures

| | |
|---------------------|----------------|
| Operational Expense | 209,750 |
| Other Expense | <u>643,350</u> |
| Total Expenditures | 853,100 |

Excess (Deficiency) 0

| | |
|------------------------------------|---------|
| Fund Balance Fiscal 2005 | 55,736 |
| Estimated Fund Balance Fiscal 2006 | 103,806 |
| Proposed Fund Balance Fiscal 2007 | 103,806 |

WORKMEN'S COMPENSATION

Revenues

| | |
|----------------|----------------|
| Other Revenues | 219,500 |
| Total Revenues | <u>219,500</u> |

Expenditures

| | |
|---------------------|----------------|
| Operational Expense | 114,500 |
| Other Expense | <u>105,000</u> |
| Total Expenditures | 219,500 |

Excess (Deficiency) 0

| | |
|------------------------------------|---------|
| Fund Balance Fiscal 2005 | 374,569 |
| Estimated Fund Balance Fiscal 2006 | 433,409 |
| Proposed Fund Balance Fiscal 2007 | 433,409 |

COLLISION & LOSS

Revenues

| | |
|----------------|--------------|
| Other Revenues | 6,500 |
| Total Revenues | <u>6,500</u> |

Expenditures

| | |
|---------------------|---------------|
| Operational Expense | 13,350 |
| Other Expense | <u>65,000</u> |
| Total Expenditures | 78,350 |

Excess (Deficiency) (71,850)

Other Financing Sources (Uses)

| | |
|--------------|--------|
| Transfers In | 71,850 |
|--------------|--------|

Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses 0

| | |
|------------------------------------|---------|
| Fund Balance Fiscal 2005 | 199,256 |
| Estimated Fund Balance Fiscal 2006 | 171,406 |
| Proposed Fund Balance Fiscal 2007 | 171,406 |

SALES TAX BOND SINKING FUND-1997 STREET IMP.

Revenues

| | |
|----------------|--------|
| Other Revenues | 16,500 |
| Total Revenues | 16,500 |

Expenditures

| | |
|-------------------------|---------|
| Operational Expense | 1,000 |
| Bond & Interest Payable | 492,630 |
| Total Expenditures | 493,630 |

Excess (Deficiency) (477,130)

Other Financing Sources (Uses)

| | |
|--------------|---------|
| Transfers In | 477,130 |
|--------------|---------|

Excess (Deficiency) of revenues and other financing sources over expenditures and other financing uses 0

| | |
|------------------------------------|---------|
| Fund Balance Fiscal 2005 | 664,533 |
| Estimated Fund Balance Fiscal 2006 | 720,558 |
| Proposed Fund Balance Fiscal 2007 | 720,558 |

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the 2006-2007 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Isabella L. de la Houssaye, is hereby authorized and in her sole discretion, to make such changes within the various budget classifications as she may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS APPROVED, ADOPTED AND FINALIZED on this the 8th day of August, 2006 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Nelson Arceneaux, Dr. James M. Buatt, Tiger Istre, Woody Marceaux, Mary T. Melancon, Laurita D. Pete, Steven C. Premeaux, and Ira Thomas

NAYS: None

ABSTAINING: None

ABSENT: Kitty Valdetero

ISABELLA L. de la HOUSSAYE, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

The following Ordinance was offered by Alderman Premeaux, duly seconded by Alderman Istre and duly ordained and adopted.

ORDINANCE NO. 1346

AN ORDINANCE AMENDING THE BUDGETS FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2005 AND ENDING AUGUST 31, 2006; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, the proposed Amended Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Amended Operating Budgets and notice of the availability of the proposed amended budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing having been held in accordance with the law on the 8th day of August, 2006 at 6:00 o'clock p.m. at City Hall on the proposed Amended Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Regular Session, duly convened on the 8th day of August, 2006 that the following Amended Operating Budgets are hereby approved, adopted and finalized.

| Account Name | Amendment 2005-2006 | Amended 2005-2006 Budget |
|--|---------------------|--------------------------|
| General Fund | | |
| Revenue - Licenses & Permits | 20,000 | 486,100 |
| Revenue - Grants & Loans | (3,474,975) | 4,404,295 |
| Street - Salary & Fringe Expense | (55,000) | 618,565 |
| Street - Repairs & Supplies Expense | 15,000 | 158,500 |
| Street - Operational Expense | 6,925 | 227,425 |
| Street - Capital Outlays | (1,100,000) | 2,390,350 |
| Street - Other Expense | 35,000 | 144,950 |
| Public Works - Salary & Fringe Expense | (70,000) | 220,295 |
| Public Works - Operational Expense | 17,700 | 105,850 |
| Public Works - Capital Outlays | (446,770) | 950,210 |
| Transfers & Appropriations (out) | (4,775) | 1,740,725 |
| 1 & 1/2 Cent Sales Tax Budget | | |
| Other Revenues | 375,000 | 3,670,000 |
| 1/2 Cent Sales Tax Salary | | |
| Other Revenues | 125,000 | 1,208,000 |
| Operational Expense | 4,495 | 22,620 |

| | | |
|--|-------------|-----------|
| ½ Cent Sales Tax Street | | |
| Other Revenues | 125,000 | 1,250,000 |
| Operational Expense | 1,875 | 20,000 |
| Motor Vehicle Facility Budget | | |
| Other Revenues | 12,000 | 72,650 |
| Operational Expense | 1,425 | 13,225 |
| Youth Recreation Operation | | |
| General Division - Operational Expense | 19,670 | 103,950 |
| General Division - Other Expense | 4,000 | 15,100 |
| Youth Division - Repairs & Supplies | 17,250 | 190,550 |
| Youth Division - Operational Expense | 2,425 | 33,425 |
| Youth Division - Capital Outlays | 41,760 | 99,260 |
| Youth Division - Other Expense | 12,000 | 39,010 |
| Transfers & Appropriations (In) | (83,775) | 755,225 |
| Youth Recreation Building Maintenance | | |
| Repairs & Supplies | 11,300 | 66,300 |
| Other Expense | 16,000 | 76,450 |
| Transfers & Appropriations (In) | 79,000 | 191,100 |
| Utility Fund - Sewage Budget | | |
| Grants & Loans | (1,150,000) | 0 |
| Other Revenues | (50,000) | 1,253,500 |
| Utility Admin. - Capital Outlays Expense | 14,100 | 14,100 |
| Inflow/Infiltration - Capital Outlays | 53,275 | 151,550 |
| Employee Benefit Plan Budget | | |
| Other Revenue | (74,000) | 855,225 |
| Other Expense | 25,000 | 825,000 |
| Workers Compensation | | |
| Other Revenue | 24,000 | 236,045 |
| Other Expense | (43,500) | 63,945 |
| Collision & Loss Budget | | |
| Other Expense | 30,000 | 80,000 |

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the amended 2005-2006 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Isabella L. de la Houssaye, is hereby authorized and in her sole discretion, to make such changes within the various budget classifications as she may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS AMENDED, APPROVED, ADOPTED AND FINALIZED on this the 8th day of August, 2006 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Nelson Arceneaux, Dr. James M. Buatt, Tiger Istre, Woody Marceaux, Mary T. Melancon, Laurita D. Pete, Steven C. Premeaux, and Ira Thomas

NAYS: None

ABSTAINING: None

ABSENT: Kitty Valdetero

ISABELLA L. de la HOUSSAYE, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

OTHER BUSINESS:

There being no further business to come before the Council upon motion duly made by Alderwoman Melancon and seconded by Alderman Istre the meeting was adjourned at 7.55 p.m.

ISABELLA L. de la HOUSSAYE, Mayor

ATTEST:

JUDY L. ISTRE, City Clerk

Presented rough draft to Mayor on August 9, 2006 at 5:45 p.m.
Presented for Mayor's signature on August 24, 2006 at 3:30 p.m.
Mayor signed & returned to City Clerk on August 25, 2006 at 11:30 a.m.