

CITY OF CROWLEY
SPECIAL COUNCIL MEETING
AUGUST 30TH, 2019

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a special session at 4:00 p.m. Friday the 30th, day of August 2019 at the special meeting place of said Mayor and Board of Aldermen, the City Hall Council Chambers, 426 North Avenue F, Crowley, Louisiana, after the giving and posting of prior notice of said meeting in the manner provided by law.

Mayor Tim Monceaux presided with the presence of the following Aldermen: Jeff Cavell, Clint Cradeur, Steven Premeaux, Samuel J. Reggie, III, Kim Stringfellow, Vernon Martin, Byron Wilridge, Sr., Thompson Bradford Core and Lyle Fogleman, Jr. Alderman Brad Core led the Pledge of Allegiance to the flag and Alderman Sammy Reggie gave the invocation.

The following call was read:

August 29th, 2019

City of Crowley
Special Council Meeting Notice:

You are hereby notified that a Special Council Meeting of the Mayor and Board of Aldermen of the City of Crowley will be held on Friday, August 30th, 2019 at 4:00 p.m. in the City Council Chambers at 426 North Ave. F, Crowley, LA.

The purpose of said meeting will be to:

1. To consider Ordinance No. 1500:
An Ordinance adopting, finalizing and implementing the Annual Operating Budgets of Revenue and Expenditures for the City of Crowley for the Fiscal Year, beginning September 1, 2019 and ending August 31, 2020; and to provide for all matters relative thereto; and to repeal all ordinances or parts of ordinances inconsistent or in conflict therewith.
2. To consider a resolution by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, authorizing a lease to the ASSIST Agency for office space in the Crowley Enterprise Center located at 11 North Parkerson Avenue, Crowley Louisiana; to provide for the terms and conditions thereof; and to provide for all matters relative thereto.
3. Any other legal items to come before the council
4. Adjournment.

S/Tim Monceaux, Mayor

-In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Erin S. Cradeur at (337) 788-4103, describing the assistance that is necessary.

- The Notice of Call was posted at City Hall on August 29th, 2019 at 9:00 a.m.
- The call was circulated on August 29th, 2019 at 9:00 a.m. and copies of the call were delivered to the following:

Jeff Cavell	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Brad Core	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Clint Cradeur	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Lyle Fogleman	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Vernon Martin	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Steven Premeaux	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail

Sammy Reggie	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Kim Stringfellow	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Byron Wilridge	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Jimmy Broussard	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Jody Viator	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
M'elise B. Trahan	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Glenn Deville	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Tony Duhon	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Erin Cradeur	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Albert John	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Gilbert Onezine	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Tim Cradeur	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Peter Kirsch	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Tom Regan	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Tim Mader	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Crowley Post Signal	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
KATC Channel 3	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
KLFY Channel 10	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Charles King	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Theresa Richard	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Margaret Young	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Crowley Main St.	August 29 th , 2019 at 9:00	o'clock a.m.	by e-mail
Tim Monceaux	on August 28 th , 2019 at 1:00	o'clock p.m.	by personal service

ORDINANCE:

The following ordinance was offered by Alderman Jeff Cavell and seconded by Alderman Steven Premeaux, and duly resolved and adopted.

ORDINANCE NO. 1500

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2019 AND ENDING AUGUST 31, 2020; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

WHEREAS, Tim Monceaux, in his capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2019 and ending August 31, 2020, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance; and

WHEREAS, the proposed Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Operating Budgets and notice of the availability of the proposed budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing been held in accordance with the law on the 23rd day of August, 2019 at 1:00 o'clock p.m. at Council Chambers on the proposed Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Regular Session, duly convened on the 30th day of August, 2019 that the following Annual Operating Budgets are hereby approved, adopted and finalized.

**CITY OF CROWLEY
2020 ANNUAL BUDGET**

	Budget Fiscal 2020	Increase (Decrease)	Percent Change
<u>GENERAL FUND</u>			
<u>Revenues</u>			
Ad Valorem Tax	1,630,346	24,482	1.52%
Franchise Taxes	918,500	(7,600)	-0.82%
Licenses & Permits	901,000	190,450	26.80%
Grants	14,000	0	0.00%
Intergovernmental	478,500	(500)	0.10%
Charges for Services	84,130	47,500	129.68%
Fines & Fees	192,000	127,000	195.38%
Investment Income	42,700	700	1.67%
Rentals	73,800	2,300	3.22%
Other Revenues	<u>146,760</u>	<u>34,260</u>	<u>30.45%</u>
Total Revenues	4,481,736	418,592	10.30%
<u>Expenditures</u>			
<u>General Government</u>			
<u>General Administration</u>			
Salary & Fringe	761,825	13,407	1.79%
Repairs & Supplies	34,300	(7,200)	-17.53%
Operational Expense	246,910	(40,090)	-13.97%
Telephone & Utilities	36,000	(1,000)	-2.70%
Capital Outlay	0	(30,000)	100.00%
Other Expense	<u>52,990</u>	<u>(2,650)</u>	<u>-4.76%</u>
Total General Administrator	1,132,025	(67,533)	-5.63%
<u>Court Department</u>			
Salary & Fringe	267,290	(1,669)	-0.62%
Repairs & Supplies	3,500	(2,000)	-36.36%
Operational Expense	11,565	165	1.45%
Transfers & Appropriations	10,000	(30,000)	-75.00%
Telephone & Utilities	8,200	3,700	82.22%
Other Expense	<u>2,100</u>	<u>0</u>	<u>0.00%</u>
Total Court Department	302,655	(29,804)	-8.96%
<u>Public Safety</u>			
<u>Police Department</u>			
Salary & Fringe	2,759,739	99,216	3.73%
Repairs & Supplies	129,300	(57,200)	-30.67%
Operational Expense	397,681	16,681	4.38%
Telephone & Utilities	71,000	17,700	33.21%
Capital Outlay	2,500	(20,000)	-88.89%
Other Expense	<u>81,500</u>	<u>6,250</u>	<u>8.31%</u>
Total Police Department	3,441,720	62,647	1.85%
<u>Fire Department</u>			
Salary & Fringe	2,385,339	74,818	3.24%
Repairs & Supplies	106,400	7,900	8.02%

Operational Expense	79,270	270	0.34%
Transfers & Appropriation	500	(5,500)	-91.67%
Telephone & Utilities	43,700	3,700	9.25%
Capital Outlay	0	0	0.00%
Other Expense	<u>10,500</u>	<u>(1,650)</u>	<u>-13.58%</u>
Total Fire Department	2,625,709	79,538	3.12%
<u>Code Enforcement</u>			
Salary & Fringe	244,798	(42,614)	-14.83%
Repairs & Supplies	23,000	(9,500)	-29.23%
Operational Expense	22,790	(9,560)	-29.55%
Telephone & Utilities	9,000	(2,600)	-22.41%
Other Expense	<u>55,900</u>	<u>24,000</u>	<u>75.24%</u>
Total Code Enforcement	355,488	(40,274)	-10.18%
<u>Public Works</u>			
<u>Street Department</u>			
Salary & Fringe	432,979	(132,138)	-23.38%
Repairs & Supplies	163,500	(41,600)	-20.28%
Operational Expense	56,454	1,354	2.46%
Telephone & Utilities	268,300	(1,000)	-0.37%
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Capital Outlay	0	(300,000)	100.00%
Other Expense	<u>18,500</u>	<u>1,500</u>	<u>8.82%</u>
Total Street Department	939,733	(471,884)	-33.43%
<u>Public Building & Drainage</u>			
Salary & Fringe	311,509	(131,082)	-29.62%
Repairs & Supplies	57,750	(21,000)	-26.67%
Operational Expense	30,056	1,056	3.64%
Telephone & Utilities	32,000	(3,200)	-9.09%
Capital Outlay	15,000	0	0.00%
Other Expense	<u>12,025</u>	<u>(4,750)</u>	<u>-28.32%</u>
Total Public Bldg. & Drainage	458,340	(158,976)	-25.75%
<u>Non Departmental</u>			
Operational Expense	5,000	0	0.00%
Economic Development	38,000	(67,500)	-63.98%
Debt Service	<u>186,144</u>	<u>115,017</u>	<u>161.71%</u>
Total Non Departmental	229,144	47,517	26.16%
Total General Fund Expenditure	9,484,814	(578,769)	-5.75%
Excess (Deficiency) of revenue over expenditures	(5,003,078)	997,361	-16.62%
<u>Other Financing Sources (Uses)</u>			
Transfers In	5,301,985	(1,086,608)	-17.01%
Transfers Out	<u>291,914</u>	<u>(4,460)</u>	<u>-1.50%</u>
Total Other Financing Source	5,010,071	(1,082,148)	-17.76%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	6,993	(84,787)	-92.38%
Fund Balance Fiscal 2018	2,584,142		
Estimated Fund Balance Fiscal 2019	2,943,766		

Proposed Fund Balance Fiscal 2020	2,950,759		
 <u>1 & 1/2 CENT SALES TAX</u>			
<u>Revenues</u>			
Sales Tax	4,324,890	(585,110)	-11.92%
Investment Income	<u>620</u>	<u>(380)</u>	<u>-38.00%</u>
Total Revenues	4,325,510	(585,490)	-11.92%
 <u>Expenditures</u>			
Operational Expense	67,873	(9,777)	-12.59%
Debt Service	0	0	0.00%
Other Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	67,873	(9,777)	-12.59%
Excess (Deficiency) of revenue over expenditures	4,257,637	(575,713)	-11.91%
 <u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>4,257,637</u>	<u>(575,713)</u>	<u>-11.91%</u>
Total Other Financing Sources	4,257,637	(575,713)	-11.91%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2018	515,437		
Estimated Fund Balance Fiscal 2019	208,772		
Proposed Fund Balance Fiscal 2020	208,772		
 <u>1/2 CENT SALES TAX - SALARY</u>			
<u>Revenues</u>			
Sales Tax	1,441,630	(195,440)	-11.94%
Investment Income	<u>3,200</u>	<u>(400)</u>	<u>-11.11%</u>
Total Revenues	1,444,830	(195,840)	-11.94%
 <u>Expenditures</u>			
Operational Expense	25,125	(4,830)	-16.12%
Other Expense	<u>50</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	25,175	(4,830)	-16.10%
Excess (Deficiency) of revenue over expenditures	1,419,655	(191,010)	-11.86%
 <u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>1,419,655</u>	<u>(191,010)</u>	<u>-11.86%</u>
Total Other Financing Sources	1,419,655	(191,010)	-11.86%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	<u>0</u>	<u>0.00%</u>

Fund Balance Fiscal 2018	1,297,533
Estimated Fund Balance Fiscal 2019	959,976
Proposed Fund Balance Fiscal 2020	959,976

1/2 CENT SALES TAX STREET IMPROVEMENT 1997

<u>Revenues</u>			
Sales Tax	0	0	0.00%
Investment Income	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Operational Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	0	0	0.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2018	0		
Estimated Fund Balance Fiscal 2019	0		
Proposed Fund Balance Fiscal 2020	0		

1/2 CENT SALES TAX STREET IMPROVEMENT 201

<u>Revenues</u>			
Sales Tax	1,41,630	(195,440)	-11.94%
Investment Income	<u>215,000</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	1,656,630	(195,440)	-10.55%
<u>Expenditures</u>			
Operational Expense	25,625	(4,930)	-16.13%
Other Expense	<u>50</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	25,675	(4,930)	-16.11%
Excess (Deficiency) of revenue over expenditures	1,630,955	(190,510)	-10.46%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>300,000</u>	<u>(300,000)</u>	<u>-50.00%</u>
Total Other Financing Sources	300,000	(300,000)	-50.00%
Excess (Deficiency) of revenue	1,330,955	(109,490)	8.96%

and other financing sources
over expenditures and other
financing uses

Fund Balance Fiscal 2018	6,700,630
Estimated Fund Balance Fiscal 2019	7,698,170
Proposed Fund Balance Fiscal 2020	9,029,125

MOTOR VEHICLE FACILITY

Revenues

Charges for Services	78,000	6,000	8.33%
Investment Income	<u>100</u>	<u>(25)</u>	<u>-20.00%</u>
Total Revenues	78,100	5,975	8.28%

Expenditures

Repairs & Supplies	4,000	(8,500)	-68.00%
Operational Expense	11,140	(400)	-3.47%
Telephone & Utilities	7,000	(1,300)	-15.66%
Other Expense	<u>4,585</u>	<u>(200)</u>	<u>-4.18%</u>
Total Expenditures	26,725	(10,400)	-28.01%

Excess (Deficiency) of revenue over expenditures	51,375	16,375	46.79%
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Other Financing Sources (Uses)

Transfers Out	<u>35,000</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	35,000	0	0.00%

Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	16,375	16,375	0.00%
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Fund Balance Fiscal 2018	139,299
Estimated Fund Balance Fiscal 2019	155,137
Proposed Fund Balance Fiscal 2020	171,512

YOUTH RECREATION OPERATIONS

Revenues

Ad Valorem Tax	222,320	3,705	1.69%
Grants	0	0	0.00%
Charges for Services	182,600	(25,000)	-12.04%
Investment Income	220	5	2.33%
Rentals	54,500	3,900	7.71%
Other Revenues	<u>4,810</u>	<u>2,230</u>	<u>86.43%</u>
Total Revenues	464,450	(15,160)	-3.16%

Expenditures

Salary & Fringe	437,403	37,252	9.31%
Repairs & Supplies	181,800	(32,800)	-15.28%
Operational Expense	102,946	(554)	-0.54%
Telephone & Utilities	100,000	(2,000)	-1.96%

Capital Outlay	0	0	0.00%
Debt Service	0	0	0.00%
Other Expense	<u>23,890</u>	<u>(4,552)</u>	<u>-16.00%</u>
Total Expenditures	846,039	(2,654)	-0.31%

Excess (Deficiency) of revenue over expenditures	(381,589)	(12,506)	3.39%
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Other Financing Sources (Uses)

Transfers In	390,095	4,584	1.19%
Transfers Out	<u>32,533</u>	<u>7,313</u>	<u>29.00%</u>
Total Other Financing Sources	422,628	11,897	2.90%

Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
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Fund Balance Fiscal 2018	94,484		
Estimated Fund Balance Fiscal 2019	89,510		
Proposed Fund Balance Fiscal 2020	89,510		

YOUTH RECREATION BLDG. MAINTENANCE

Revenues

Ad Valorem Tax	74,106	1,234	1.69%
Investment Income	15	0	0.00%
Other Revenues	<u>0</u>	<u>(25)</u>	<u>100.00%</u>
Total Revenues	74,121	1,209	1.66%

Expenditures

Salary & Fringe	76,801	2,291	3.07%
Repairs & Supplies	94,500	7,000	8.00%
Operational Expense	3,481	(69)	-1.94%
Capital Outlay	0	0	0.00%
Other Expense	<u>12,664</u>	<u>2,739</u>	<u>27.60%</u>
Total Expenditures	187,446	11,961	6.82%

Excess (Deficiency) of revenue over expenditures	(113,325)	(10,752)	10.48%
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Other Financing Sources (Uses)

Transfers In	127,109	10,548	9.05%
Transfers Out	<u>13,784</u>	<u>(204)</u>	<u>-1.46%</u>
Total Other Financing Sources	113,325	10,752	10.48%

Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
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Fund Balance Fiscal 2018	42,183		
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Estimated Fund Balance Fiscal 2019	9,117
Proposed Fund Balance Fiscal 2020	9,117

CEMETERY

<u>Revenues</u>			
Ad Valorem Tax	55,580	926	1.69%
Investment Income	<u>950</u>	<u>520</u>	<u>120.93%</u>
Total Revenues	56,530	1,446	2.63%
<u>Expenditures</u>			
Salary & Fringe	61,809	5,884	10.52%
Repairs & Supplies	300	(20)	-6.25%
Operational Expense	4,722	(178)	-3.63%
Telephone & Utilities	0	0	0.00%
Other Expense	<u>0</u>	<u>(4)</u>	<u>100.00%</u>
Total Expenditures	66,831	5,682	9.29%
Excess (Deficiency) of revenue over expenditures	(10,301)	(4,236)	69.84%
Fund Balance Fiscal 2018	225,732		
Estimated Fund Balance Fiscal 2019	221,457		
Proposed Fund Balance Fiscal 2020	211,156		

CEMETERY DEVELOPMENT

<u>Revenues</u>			
Charges for Services	<u>4,325</u>	<u>(125)</u>	<u>-2.81%</u>
Total Revenues	4,325	(125)	-2.81%
<u>Expenditures</u>			
Repairs & Supplies	3,000	0	0.00%
Operational Expense	1,300	(125)	-8.77%
Other Expense	<u>25</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	4,325	(125)	-2.81%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
Fund Balance Fiscal 2018	44,504		
Estimated Fund Balance Fiscal 2019	51,649		
Proposed Fund Balance Fiscal 2020	51,649		

RICE CITY CIVIC CENTER

<u>Revenues</u>			
Charges for Services	4,000	1,000	33.33%
Rentals	<u>9,000</u>	<u>(8,600)</u>	<u>-48.86%</u>
Total Revenues	13,000	(7,600)	-36.89%

<u>Expenditures</u>			
Salary & Fringe	4,005	(38,772)	-90.64%
Repairs & Supplies	8,500	(3,000)	-26.09%
Operational Expense	2,566	416	19.35%
Telephone & Utilities	14,100	(3,000)	-17.54%
Other Expense	<u>6,380</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	35,551	(44,356)	-55.51%
Excess (Deficiency) of revenue over expenditures	(22,551)	36,756	-61.98%
<u>Other Financing Sources (Uses)</u>			
Transfers In	31,491	(36,890)	-53.95%
Transfers Out	<u>8,940</u>	<u>(134)</u>	<u>-1.47%</u>
Total Other Financing Sources	22,551	(36,756)	-61.98%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2018	40,079		
Estimated Fund Balance Fiscal 2019	52,499		
Proposed Fund Balance Fiscal 2020	52,499		

MAIN STREET

<u>Revenues</u>			
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	0	0	0.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2018	1,642		
Estimated Fund Balance Fiscal 2019	1,642		
Proposed Fund Balance Fiscal 2020	1,642		

INDUSTRIAL INDUCEMENT

<u>Revenues</u>			
Investment Income	<u>1,500</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	1,500	0	0.00%

<u>Expenditures</u>			
Operational Expense	<u>500</u>	<u>(1,000)</u>	<u>-66.67%</u>
Total Expenditures	<u>500</u>	<u>(1,000)</u>	<u>-66.67%</u>
Excess (Deficiency) of revenue over expenditures	1,000	1,000	0.00%
Fund Balance Fiscal 2018	559,927		
Estimated Fund Balance Fiscal 2019	560,927		
Proposed Fund Balance Fiscal 2020	561,927		

UTILITY FUND - SEWAGE

<u>Revenues</u>			
Ad Valorem Taxes	259,373	4,322	1.69%
Grants	15,500	15,500	0.00%
Loan Proceeds	675,600	675,600	0.00%
Charges for Services	1,615,000	<u>(10,000)</u>	<u>-0.62%</u>
Investment Income	3,000	1,685	128.14%
Other Revenues	<u>3,000</u>	<u>(1,500)</u>	<u>-33.33%</u>
Total Revenues	2,571,473	685,607	36.36%

<u>Expenditures</u>			
<u>Sewage Utility Administration</u>			
Salary & Fringe	126,095	3,027	2.46%
Repairs & Supplies	7,250	0	0.00%
Operational Expense	121,988	15,293	14.33%
Telephone & Utilities	156,400	0	0.00%
Debt Service	64,251	<u>(5,526)</u>	<u>-7.92%</u>
Depreciation	1,141,284	116,617	11.38%
Other Expense	<u>16,150</u>	<u>(9,282)</u>	<u>-36.50%</u>
Total Sewage Administration	1,633,418	120,129	7.94%

<u>Disposal Department</u>			
Salary & Fringe	44,670	5,605	14.35%
Repairs & Supplies	103,000	0	0.00%
Operational Expense	36,882	<u>(8,918)</u>	<u>-19.47%</u>
Other Expense	<u>2,250</u>	<u>200</u>	<u>9.76%</u>
Total Disposal Department	186,802	<u>(3,113)</u>	<u>-1.64%</u>

<u>Sewer Department</u>			
Salary & Fringe	125,072	10,243	8.92%
Repairs & Supplies	175,500	2,000	1.15%
Operational Expense	21,070	570	2.78%
Other Expense	<u>61,600</u>	<u>61,600</u>	<u>0.00%</u>
Total Sewer Department	383,242	74,413	24.10%

<u>Inflow / Infiltration</u>			
Salary & Fringe	194,272	4,941	2.61%
Repairs & Supplies	7,700	<u>(9,000)</u>	<u>-90.00%</u>
Operational Expense	9,885	385	4.05%
Other Expense	<u>300</u>	<u>200</u>	<u>200.00%</u>
Total Inflow / Infiltration	212,157	<u>(3,474)</u>	<u>-1.61%</u>

<u>Sewer Cleaner Department</u>			
Salary & Fringe	42,762	98	0.23%
Repairs & Supplies	4,250	0	0.00%

Operational Expense	4,523	198	4.58%
Other Expense	<u>45</u>	<u>0</u>	<u>0.00%</u>
Total Sewer Cleaner Department	51,580	296	0.58%
			-
Current Assets	0	(196,785)	100.00%
Current Liabilities	299,000	8,000	2.75%
Total Utilities Expenditur	2,766,199	(534)	-0.02%
Excess (Deficiency) of revenue over expenditures/Depreciation	(194,726)	686,141	-77.89%
<u>Other Financing Sources (Uses)</u>			
Transfers In	361,251	474	0.13%
Transfers Out	<u>506,205</u>	<u>1,631</u>	<u>0.32%</u>
Total Other Financing Sources	(144,954)	(1,157)	0.80%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses - With Depreciation	(389,562)	684,984	-61.98%
Depreciation	<u>1,141,284</u>	<u>(116,617)</u>	<u>11.38%</u>
Excess (Deficiency) - Without Depreciation	801,604	801,601	0.00%
Net Assets Fiscal 2018	9,886,812		
Estimated Net Assets Fiscal 20	9,497,250		
Proposed Net Assets Fiscal 20	9,107,688		

LCDBG

<u>Revenues</u>			
Grants & Loans	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Capital Outlay	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
Fund Balance Fiscal 2018	0		
Estimated Fund Balance Fiscal 2019	0		
Proposed Fund Balance Fiscal 2020	0		

COLLISION & LOSS

<u>Revenues</u>			
Investment Income	<u>245</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	245	0	0.00%

<u>Expenditures</u>			
Operational Expense	22,000	0	0.00%
Insurance Claims	150,000	35,000	30.43%
Other Expense	<u>0</u>	<u>(670)</u>	<u>-100.00%</u>
Total Expenditures	172,000	34,330	24.94%
Excess (Deficiency) of revenue over expenditures	<u>(171,755)</u>	<u>(34,330)</u>	24.98%
<u>Other Financing Sources (Uses)</u>			
Transfers In	<u>171,755</u>	<u>34,330</u>	<u>24.98%</u>
Total Other Financing Sources	171,755	34,330	24.98%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2018	0		
Estimated Fund Balance Fiscal 2019	(39,739)		
Proposed Fund Balance Fiscal 2020	(39,739)		

EMPLOYEE BENEFIT PLAN

<u>Revenues</u>			
Charges for Services	1,215,937	<u>(55,358)</u>	-4.35%
Investment Income	0	0	0.00%
Other Revenues	<u>145,500</u>	<u>145</u>	<u>0.10%</u>
Total Revenues	1,361,437	<u>(55,213)</u>	-3.90%
<u>Expenditures</u>			
Operational Expense	428,500	<u>(8,150)</u>	-1.87%
Insurance Claims	<u>932,937</u>	<u>(47,063)</u>	<u>-4.80%</u>
Total Expenditures	1,361,437	<u>(55,213)</u>	-3.90%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
Fund Balance Fiscal 2018	<u>(17,796)</u>		
Estimated Fund Balance Fiscal 2019	113,853		
Proposed Fund Balance Fiscal 2020	113,853		

WORKMEN'S COMPENSATION

<u>Revenues</u>			
Charges for Services	421,115	126,722	43.05%
Investment Income	<u>200</u>	<u>(250)</u>	<u>-55.56%</u>
Total Revenues	421,315	126,472	42.89%
<u>Expenditures</u>			
Operational Expense	172,150	55,360	47.40%
Insurance Claims	249,160	71,160	39.98%

Other Expense	5	(48)	-90.57%
Total Expenditures	421,315	126,472	42.89%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
Fund Balance Fiscal 2018	201,270		
Estimated Fund Balance Fiscal 2019	307,073		
Proposed Fund Balance Fiscal 2020	307,073		

REFUNDING BONDS SERIES 2011

<u>Revenues</u>			
Investment Income	0	0	0.00%
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Operational Expense	1000	0	0.00%
Debt Service	455,462	(6,900)	-1.49%
Total Expenditures	456,462	(6,900)	-1.49%
Excess (Deficiency) of revenue over expenditures	(456,462)	6,900	-1.49%
<u>Other Financing Sources (Uses)</u>			
Transfers In	456,462	(6,899)	-1.49%
Total Other Financing Sources	456,462	(6,899)	-1.49%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2018	406,984		
Estimated Fund Balance Fiscal 2019	415,987		
Proposed Fund Balance Fiscal 2020	415,987		

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the 2019-2020 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Tim Monceaux, is hereby authorized and in his sole discretion, to make such changes within the various budget classifications as he may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

THUS APPROVED, ADOPTED AND FINALIZED on this the 30th day of August, 2019 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Jeff Cavell, Clint Cradeur, Steven Premeaux, Sammy Reggie, Kim Stringfellow, Brad Core, and Lyle Fogleman, Jr.

NAYS: None

ABSTAIN: Vernon Martin and Bryon Wilridge

ABSENT: None

TIM MONCEAUX, MAYOR

ATTEST:

ERIN S. CRADEUR, CITY CLERK

RESOLUTIONS:

The following ordinance was offered by Alderman Lyle Fogleman and seconded by Alderman Vernon Martin, and duly resolved and adopted.

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF CROWLEY, ACADIA PARISH, LOUISIANA, AUTHORIZING A LEASE TO THE ASSIST AGENCY FOR OFFICE SPACE IN THE CROWLEY ENTERPRISE CENTER LOCATED AT 11 NORTH PARKERSON AVENUE, CROWLEY, LOUISIANA; TO PROVIDE FOR THE TERMS AND CONDITIONS THEREOF; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO.

WHEREAS, the “Assist Agency” is a participant in the Local Work Force Investment program known as the “Louisiana One Stop Program” and has been a lessee in the Crowley Enterprise Center located at 11 North Parkerson Avenue, Crowley, Louisiana; and

WHEREAS, the “Assist Agency” is funded by annual appropriations from the State of Louisiana and the United States of America to provide assistance to low and moderate income individuals and to improve employment opportunities, education and other public services; and

WHEREAS, the “Assist Agency” has requested a reduction of 25% of the rental rate for the annual lease on the same terms and conditions of approximately 3,121 square feet office space with 50 parking places; and

WHEREAS, in consideration of those services and the continuing needs for those services and prior leases granted to the Assist Lease, the Mayor and Board of Aldermen find it appropriate to grant the request and authorize the lease on the terms as requested.

NOW THEREFORE BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in regular session duly convened that they do hereby authorize, empower and direct the Honorable Tim Monceaux, Mayor of the City of Crowley, to execute a lease to the Assist Agency of approximately 3,121 square feet office space in the Crowley Enterprise Center with 50 parking spaces provided, located at 11 North Parkerson Avenue, Crowley, Louisiana, for use as office space by the Assist Agency at the rate of \$8.6463 per square foot per annum the said lease to include the following terms and conditions, to-wit:

1. A term of one year effective on the 1st day of September, 2019 and ending on the 31st day of August, 2020;
2. Monthly payments in the amount of \$2,248.76;
3. A non-appropriation clause in favor of the lessee;
4. All other terms and conditions of the said lease shall remain the same as the prior lease of the facility;

BE IT FURTHER RESOLVED that the Honorable Tim Monceaux, Mayor, be and he is hereby authorized, empowered and directed to execute any and all necessary documents and certifications in connection with the said transaction as may be meet and proper in the premises.

THUS DONE AND ADOPTED in special session duly convened on the 30th day of August, 2019, in Crowley, Acadia Parish, Louisiana.

TIM MONCEAUX, MAYOR

ATTEST:

ERIN S. CRADEUR, City Clerk

There being no further business to come before the Council upon motion duly made by Alderman Steven Premeaux and seconded by Alderman Brad Core the meeting was adjourned at 4:23 p.m.

Presented rough draft to Mayor on September 3, 2019 at 10:30 a.m.

Presented for Mayor's signature on September 3, 2019 at 10:30 a.m.

Mayor signed & returned to City Clerk on September 3, 2019 at .m.

Publish in newspaper on September 17, 2019