

CITY OF CROWLEY
SPECIAL COUNCIL MEETING
August 30, 2021

The Mayor and Board of Aldermen of the City of Crowley, Louisiana, the governing authority of the City of Crowley, met in a special session at 6:00 p.m. Monday the 30th, day of August 2021 at the special meeting place of said Mayor and Board of Aldermen, the City Hall Council Chambers, 426 North Avenue F, Crowley, Louisiana, after the giving and posting of prior notice of said meeting in the manner provided by law.

Mayor Tim Monceaux presided with the presence of the following Aldermen: Jeff Cavell, Thompson Bradford Core, Steven Premeaux, Lyle Fogleman, Clint Cradeur, Samuel J. Reggie, III, Vernon Martin, Kim Stringfellow, and Byron Wilridge, Sr. Alderman Vernon Martin led the Pledge of Allegiance to the flag and Mayor Tim Monceaux gave the invocation.

None were absent.

PUBLIC HEARING:

Mayor Tim Monceaux opened the public hearing on proposed ordinance no. 1522, the ordinance was read by title as follows:

ORDINANCE NO.1522

AN ORDINANCE ADOPTING, FINALIZING AND IMPLEMENTING THE ANNUAL OPERATING BUDGETS OF REVENUES AND EXPENDITURES FOR THE CITY OF CROWLEY FOR THE FISCAL YEAR, BEGINNING SEPTEMBER 1, 2021 AND ENDING AUGUST 31, 2022; AND TO PROVIDE FOR ALL MATTERS RELATIVE THERETO; AND TO REPEAL ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT THEREWITH.

Mayor Monceaux called for opponents of the proposed ordinance no. 1522. A third and final call was made with no one coming forward to speak. The call for proponents of the proposed ordinance no. 1522 was made. Mr. Rick Villejoin spoke in favor of the proposed budget. A third and final call was made with no one else coming forward to speak. Mayor Tim Monceaux called the public hearing on ordinance no. 1522 to a close.

ORDINANCE:

The following Ordinance was offered by Alderman Jeff Cavell and seconded by Alderman Bryon Wilridge. Mayor Monceaux asked for discussion. A motion was offered by Alderman Jeff Cavell and seconded by Brad Core to amend the proposed budget to add \$14,560 for the Secretary for the Fire Department, that had been unintentionally left out. A roll was called for the amendment with a vote as follows:

YEAS: Jeff Cavell, Brad Core, Clint Cradeur, Samuel J. Reggie, Vernon Martin, Kim Stringfellow, Lyle Fogleman, Steven Premeaux and Byron Wilridge.
NAYS: None.
ABSENT: None.

Motion to amend carried. A motion was offered by Alderman Jeff Cavell and seconded by Bryon Wilridge to adopt the proposed ordinance as amended. A roll was called with the vote as follows:

YEAS: Jeff Cavell, Brad Core, Clint Cradeur, Samuel J. Reggie, Vernon Martin, Kim Stringfellow, Lyle Fogleman, Steven Premeaux and Byron Wilridge.
 NAYS: None.
 ABSENT: None.

The Ordinance passed by a vote of 0 NAYS and 9 YEAS. Motion carried.

ORDINANCE NO.1522

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WHEREAS, Tim Monceaux, in his capacity as Mayor of the City of Crowley prepared the proposed Operating Budgets for the fiscal year beginning September 1, 2021 and ending August 31, 2021, which was accompanied by a budget message and summary description of the budget and a budget adoption ordinance; and

WHEREAS, the proposed Operating Budgets and the accompanying budget ordinance have been submitted to this Board of Aldermen for review and consideration; and

WHEREAS, this ordinance has been duly introduced and notice of this ordinance and notice of public hearing having been published; and

WHEREAS, notice of a public hearing by the City of Crowley on the proposed Operating Budgets and notice of the availability of the proposed budgets for review have been timely published in the official journal, the Crowley Post Signal; and

WHEREAS, the public hearing been held in accordance with the law on the 30th day of August 2021 at 6:00 o'clock p.m. at Council Chambers on the proposed Operating Budgets have now been reviewed and considered; now.

THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Crowley, Acadia Parish, Louisiana, in Special Session, duly convened on the 30th day of August, 2021 that the following Annual Operating Budgets are hereby approved, adopted and finalized.

**CITY OF CROWLEY
 2022 ANNUAL BUDGET**

	Budget Fiscal 2022	Increase (Decrease)	Percent Change
<u>GENERAL FUND</u>			
<u>Revenues</u>			
Ad Valorem Tax	1,853,000	228,507	14.07%
Franchise Taxes	950,000	60,500	6.80%

Licenses & Permits	690,000	23,500	3.53%
Grants	2,300,000	2,286,000	723.26%
Intergovernmental	485,000	12,800	2.71%
Charges for Services	45,235	8,705	23.83%
Fines & Fees	198,000	3,000	1.54%
Investment Income	41,000	12,500	43.86%
Rentals	77,500	4,025	5.48%
Other Revenues	<u>145,285</u>	<u>(12,625)</u>	<u>-8.00%</u>
Total Revenues	6,785,020	2,626,912	73.73%

Expenditures

General Government

General Administration

Salary & Fringe	734,159	(17,746.00)	-2.36%
Repairs & Supplies	29,200	12,300	72.78%
Operational Expense	380,200	87,800.00	30.03%
Telephone & Utilities	35,000	8,000.00	29.63%
Capital Outlay	0	0	0.00%
Other Expense	<u>2,364,700</u>	<u>2,317,150.00</u>	<u>2.08%</u>
Total General Administration	3,543,259	2,407,504.00	0.68%

Court Department

Salary & Fringe	264,890	1,486	56%
Repairs & Supplies	2,540	(960)	-27.43%
Operational Expense	15,245	2,245	17.27%
Transfers & Appropriations	40,000	0	0.00%
Telephone & Utilities	4,700	500	11.90%
Other Expense	<u>0</u>	<u>(2,000)</u>	<u>-100%</u>
Total Court Department	327,375	1,271	0.39%

Public Safety

Police Department

Salary & Fringe	2,932,716	80,324	2.82%
Repairs & Supplies	125,200	13,950	12.54%
Operational Expense	467,055	44,555	10.55%
Telephone & Utilities	54,000	4,000	8.00%
Capital Outlay	0	(46,000)	-100%
Other Expense	<u>78,750</u>	<u>5,250</u>	<u>7.14%</u>
Total Police Department	3,657,721	102,079	2.87%

Fire Department

Salary & Fringe	2,615,981	155,048	5.96%
Repairs & Supplies	124,500	26,600	27.17%
Operational Expense	98,755	9,775	10.99%
Transfers & Appropriation	5000	4,500	900.00%
Telephone & Utilities	42,500	(1,000)	-2.30%
Capital Outlay	0	0	0.00%
Other Expense	<u>28,800</u>	<u>17,500</u>	<u>166.67%</u>
Total Fire Department	2,900,176	197,773	7.32%

Code Enforcement

Salary & Fringe	341,831	85,131	33.16%
Repairs & Supplies	42,000	19,000	82.61%
Operational Expense	74,851	48,351	182.46%
Telephone & Utilities	13,000	0	0.00%
Other Expense	<u>57,450</u>	<u>1550</u>	<u>2.77%</u>
Total Code Enforcement	529,132	154,031.71	41.06%

Public Works

<u>Street Department</u>			
Salary & Fringe	487,828	(20,799)	-4.09%
Repairs & Supplies	236,450	92,200	63.92%
Operational Expense	76,183	11,083	17.02%
Telephone & Utilities	203,000	6,500	3.31%
Capital Outlay	15,000	15,000	100.00%
Other Expense	<u>16,600</u>	<u>13,600</u>	<u>453.33%</u>
Total Street Department	1,035,061	117,584	12.82%
<u>Public Building & Drainage</u>			
Salary & Fringe	302,075	8,601	2.93%
Repairs & Supplies	133,500	83,500	167.00%
Operational Expense	31,900	31,900	100.00%
Telephone & Utilities	33,000	1,650	5.26%
Capital Outlay	20,000	5,000	33.33%
Other Expense	<u>8,175</u>	<u>225</u>	<u>2.83%</u>
Total Public Bldg. & Drainage	528,650	130,876	32.90%
<u>Non Departmental</u>			
Operational Expense	0	0	0.00%
Economic Development	68,500	24,000	53.93%
Debt Service	<u>115,017</u>	<u>1</u>	<u>0.00%</u>
Total Non Departmental	183,517	24,001	15.05%
Total General Fund Expenditures	12,704,891	3,000,700	31.00%
Excess (Deficiency) of revenue over expenditures	(5,919,871)	473,806	9.00%
<u>Other Financing Sources (Uses)</u>			
Transfers In	7,025,672	1,191,235	20.42%
Transfers Out	<u>1,068,200</u>	<u>781,000</u>	<u>100.00%</u>
Total Other Financing Source	5,957,472	537,166	7.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	37,601	34,726	12.04%
Fund Balance Fiscal 2021	1,302,166		
Excess of Revenues over expenditures 2021	37,601		
Proposed Fund Balance Fiscal 2022	1,339,767		
<u>1 & 1/2 CENT SALES TAX</u>			
<u>Revenues</u>			
Sales Tax	5,348,000	708,651	15.27%
Investment Income	<u>1,500</u>	<u>300</u>	<u>25.00%</u>
Total Revenues	5,349,500	708,951	15.28%
<u>Expenditures</u>			
Operational Expense	81,650	3,806	4.89%
Debt Service	0	0	0.00%
Other Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	81,560	3,806	4.89%

Excess (Deficiency) of revenue over expenditures	5,267,940	705,145	15.45%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>5,961,776</u>	<u>1,321,471</u>	<u>31.03%</u>
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	(693,836)	(616,326)	100.00%
Fund Balance Fiscal 2021	1,851,924		
Excess of Revenues over Expenditures	693,836		
Proposed Fund Balance Fiscal 2022	1,158,085		

1/2 CENT SALES TAX - SALARY

<u>Revenues</u>			
Sales Tax	1,790,000	207,209	13.09%
Investment Income	<u>2,800</u>	<u>300</u>	<u>12.00%</u>
Total Revenues	1,792,800	207,209	13.09%
<u>Expenditures</u>			
Operational Expense	21,000	(8,542)	-62.98%
Other Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	21,000	(8,542)	-62.98%
Excess (Deficiency) of revenue over expenditures	1,771,800	216,051	13.89%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>1,577,250</u>	<u>157,595</u>	<u>11.12%</u>
Total Other Financing Sources	1,577,250	<u>157,595</u>	<u>11.12%</u>
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	194,550	<u>58,456</u>	<u>100.00%</u>
Fund Balance Fiscal 2021	1,166,358		
Excess of Revenues over Expenditures	194,550		
Proposed Fund Balance Fiscal 2022	1,360,908		

1/2 CENT SALES TAX STREET IMPROVEMENT
2012

<u>Revenues</u>			
Sales Tax	1,790,000	207,209	13.09%
Investment Income	<u>200,000</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	1,990,000	207,209	11.62%

<u>Expenditures</u>			
Operational Expense	28,300	258	9.43%
Other Expense	<u>17,519,426</u>	<u>15,906,606</u>	<u>75.45%</u>
Total Expenditures	17,547,726	15,906,864	379.30%
Excess (Deficiency) of revenue over expenditures	(15,567,726)	(13,156,765)	545.71%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>300,000</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	300,000	0	0.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	15,867,726	(13,156,765)	485.32%
Fund Balance Fiscal 2021	3,756,728		
Estimated Fund Balance Fiscal 2021	639,114		
Proposed Fund Balance Fiscal 2022	559,074		

MOTOR VEHICLE FACILITY

<u>Revenues</u>			
Charges for Services	50,000	0	0.00%
Investment Income	<u>150</u>	<u>50</u>	<u>50.00</u>
Total Revenues	50,150	50	0.10%
<u>Expenditures</u>			
Repairs & Supplies	3,450	(50)	-1.43%
Operational Expense	8,300	(2600)	-23.85%
Telephone & Utilities	7,500	3,500	87.50%
Other Expense	<u>700</u>	<u>(800)</u>	<u>-53.33%</u>
Total Expenditures	19,950	50	.25%
Excess (Deficiency) of revenue over expenditures	30,200	0	100.00%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>35,000</u>	<u>4,800</u>	<u>15.89%</u>
Total Other Financing Sources	35,000	4,800	15.89%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	(4800)	(4800)	100.00%
Fund Balance Fiscal 2021	177,474		
Excess (deficiency) of Revenue	(4800)		
Proposed Fund Balance Fiscal 2022	172,674		

YOUTH RECREATION OPERATIONS

<u>Revenues</u>			
Ad Valorem Tax	220,000	(1521)	-00.69%
Grants	0	0	0.00%
Charges for Services	1,199,400	0	0.00%
Investment Income	200	(20)	-9.09%
Rentals	48,000	(6500)	-11.93%
Other Revenues	<u>5,000</u>	<u>(1110)</u>	<u>-18.17</u>
Total Revenues	1,472,600	(9,151)	-00.62%
<u>Expenditures</u>			
Salary & Fringe	585,040	24,211	4.32%
Repairs & Supplies	505,300	0	0.00%
Operational Expense	139,500	1,500	1.09%
Telephone & Utilities	122,800	(6,200)	-4.81%
Capital Outlay	0	(540,000)	-100.00%
Debt Service	0	0	0.00%
Other Expense	<u>37,300</u>	<u>8,200</u>	<u>28.18%</u>
Total Expenditures	1,389,940	(512,289)	-112.18%
Excess (Deficiency) of revenue over expenditures	82,660	(503,138)	-119.66%
<u>Other Financing Sources (Uses)</u>			
Transfers In	481,354	61,436	14.63%
Transfers Out	<u>565,000</u>	<u>523,961</u>	<u>-1.62%</u>
Total Other Financing Sources	(83,646)	585,397	-84.12%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	(986)	(986)	100.00%
Fund Balance Fiscal 2021	(153,517)		
Excess (Deficiency) of Revenue 2021	(986)		
Proposed Fund Balance Fiscal 2022	(154,503)		

YOUTH RECREATION BLDG. MAINTENANCE

<u>Revenues</u>			
Ad Valorem Tax	79,500	5659	7.65%
Investment Income	15	0	0.00%
Grant – Rice Festival	0	249,613	100.0%
Other Revenues	<u>3500</u>	<u>3500</u>	<u>100.00%</u>
Total Revenues	83,015	240,454	325.57%
<u>Expenditures</u>			
Salary & Fringe	82,955	32325	63.85%
Repairs & Supplies	53,700	(40800)	-43.17%
Operational Expense	5,100	(3200)	-38.55%
Capital Outlay	0	0	0.00%
Other Expense	<u>7,545</u>	<u>(5080)</u>	<u>-40.24%</u>
Total Expenditures	149,300	(16,755)	-10.09%

Excess (Deficiency) of revenue over expenditures	40,765	111,722	-157.45%
<u>Other Financing Sources (Uses)</u>			
Transfers In	1,142,588	1,142,588	100.00%
Transfers Out	<u>14,000</u>	<u>14,000</u>	<u>100.00%</u>
Total Other Financing Sources	1,128,588	1,128,588	100.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	1,062,303	1,062,303	100.00%
Fund Balance Fiscal 2021	(35986)		
Excess Revenues over Expenditures Fi	1,062,303		
Proposed Fund Balance Fiscal 2022	1,133,368		

CEMETERY

<u>Revenues</u>			
Ad Valorem Tax	58,000	2620	4.73%
Investment Income	<u>400</u>	<u>(250)</u>	<u>-38.46</u>
Total Revenues	58,400	2370	4.23%
<u>Expenditures</u>			
Salary & Fringe	0	0	0.00%
Repairs & Supplies	8000	7700	25.67%
Operational Expense	47,200	250	0.53%
Telephone & Utilities	0	0	0.00%
Other Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	55,200	7,950	16.83%
Excess (Deficiency) of revenue over expenditures	3,200	(5,580)	-63.55%
Fund Balance Fiscal 2021	218,260		
Estimated Fund Balance Fiscal 2021	3200		
Proposed Fund Balance Fiscal 2022	221,460		

CEMETERY DEVELOPMENT

<u>Revenues</u>			
Charges for Services	<u>4,400</u>	<u>50</u>	<u>1.15%</u>
Total Revenues	4,400	<u>50</u>	<u>1.15%</u>
<u>Expenditures</u>			
Repairs & Supplies	500	25	5.26%
Operational Expense	0	(3000)	100.00%
Other Expense	<u>0</u>	<u>(875)</u>	<u>100.00%</u>
Total Expenditures	500	(3850)	-88.51%
Excess (Deficiency) of revenue over expenditures	3,900	(3800)	100.00%

Fund Balance Fiscal 2021	61,000
Excess of Revenues of Expens	3,900
Proposed Fund Balance Fiscal 2022	64,900

RICE CITY CIVIC CENTER

<u>Revenues</u>			
Charges for Services	2,100	(1900)	100.00%
Rentals	<u>9,000</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	11,100	(1900)	0.00%
<u>Expenditures</u>			
Salary & Fringe	6,200	163	108.07%
Repairs & Supplies	46,300	37800	100.00%
Operational Expense	3,060	935	104.82%
Telephone & Utilities	8,000	(4500)	-89.97%
Other Expense	<u>2,500</u>	<u>(2032)</u>	<u>-165.52%</u>
Total Expenditures	66,060	32,366	96.06%
Excess (Deficiency) of revenue over expenditures	(54,860)	(34,266)	-100.00%
<u>Other Financing Sources (Uses)</u>			
Transfers In	32,000	(1176)	-3.55%
Transfers Out	<u>(8,200)</u>	<u>(596)</u>	<u>-6.78%</u>
Total Other Financing Sources	(31,600)	(1772)	-2.38%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	(31060)	(31060)	100.00%
Fund Balance Fiscal 2021	36,050		
Excess (Deficiency) of Revenue	(31,060)		
Proposed Fund Balance Fiscal 2022	4890		

MAIN STREET

<u>Revenues</u>			
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
<u>Other Financing Sources (Uses)</u>			
Transfers Out	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Other Financing Sources	0	0	0.00%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	0	0	0.00%
Fund Balance Fiscal 2018	1,642		

Estimated Fund Balance Fiscal 2021	1,642
Proposed Fund Balance Fiscal 2022	1,642

INDUSTRIAL INDUCEMENT

Revenues

Investment Income	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	0	0	0.00%

Expenditures

Operational Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	0	0	0.00%

Excess (Deficiency) of revenue over expenditures	0	0	0.00%
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Fund Balance Fiscal 2019	561,097
Estimated Fund Balance Fiscal 2020	561,867
Proposed Fund Balance Fiscal 2021	561,867

UTILITY FUND - SEWAGE

Revenues

Ad Valorem Taxes	276,000	17559	6.79%
Grants	0	0	0.00%
Loan Proceeds	6,575,610	0	-100.00%
Charges for Services	1,985,501	344,501	20.99%
Investment Income	1,325	(2675)	-66.88%
Other Revenues	<u>5,000</u>	<u>2000</u>	<u>66.67%</u>
Total Revenues	2,943,436	361385	-12.17%

Expenditures

Sewage Utility Administration

Salary & Fringe	129,800	(3520)	-2.64%
Repairs & Supplies	8,300	(450)	-15.82%
Operational Expense	159,450	19525	13.95%
Telephone & Utilities	142,000	(30,000)	-17.44%
Debt Service	65,000	6625	11.35%
Depreciation	1,100,000	42,553	4.02%
Other Expense	<u>13,100</u>	<u>3,800</u>	<u>40.86%</u>
Total Sewage Administration	1,617,650	38,533	2.44%

Disposal Department

Salary & Fringe	44,195	(6311)	-12.83%
Repairs & Supplies	102,000	(1000)	-0.97%
Operational Expense	37,975	(375)	-15.06%
Other Expense	<u>3,000</u>	<u>1350</u>	<u>81.82%</u>
Total Disposal Department	181,770	(5036)	-6.11%

Sewer Department

Salary & Fringe	150,200	16145	16.55%
Repairs & Supplies	173,000	(2500)	-118.75%
Operational Expense	2,000.00	(21450)	171.61%
Other Expense	<u>676110</u>	<u>(400)</u>	<u>331.80%</u>

Total Sewer Department	1,001,310	(7,405)	-75.05%
<u>Inflow / Infiltration</u>			
Salary & Fringe	196,900	(9564)	-4.63%
Repairs & Supplies	9,000	1300	16.88%
Operational Expense	13,535	2125	18.62%
Other Expense	<u>1875500</u>	<u>1875100</u>	<u>468.78%</u>
Total Inflow / Infiltration	2,094,935	1868961	827.07%
<u>Sewer Cleaner Department</u>			
Salary & Fringe	44,690	(1128)	-2.46%
Repairs & Supplies	4,200	(50)	-1.18%
Operational Expense	6,340	1030	19.40%
Other Expense	<u>100</u>	<u>25</u>	<u>33.33%</u>
Total Sewer Cleaner Department	55,330	(123)	-0.22%
Current Assets	0	0	0.00%
Current Liabilities	303,000	4,000	1.34%
Total Utilities Expenditur	4,956,395	1,150,356	34.19%
Excess (Deficiency) of revenue over expenditures/Depreciation	(1,933,559)	87,912	-10.10%
<u>Other Financing Sources (Uses)</u>			
Transfers In	2,255,000	1,8936,625	0.03%
Transfers Out	<u>479,000</u>	<u>18,476</u>	<u>-9.02%</u>
Total Other Financing Sources	1,776,000	1,875,149	-31.60%
Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses - With Depreciation	(157,559)	724004	82.13%
Depreciation	<u>1,100,000</u>	<u>42553</u>	<u>4.20%</u>
Excess (Deficiency) - Without Depreciation	942,441	766557	4.35%
Fund Balance 2021	8,712,072		
Excess (Deficiency) of Revenue	(157,559)		
Proposed Net Assets Fiscal 20	8,554,513		

LCDBG

<u>Revenues</u>			
Grants & Loans	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Revenues	0	0	0.00%
<u>Expenditures</u>			
Capital Outlay	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	0	0	0.00%
Excess (Deficiency) of revenue over expenditures	0	0	0.00%
Fund Balance Fiscal 2018	0		
Estimated Fund Balance Fiscal 2021	0		
Proposed Fund Balance Fiscal 2022	0		

COLLISION & LOSS

Revenues

Investment Income	<u>2001</u>	<u>2001</u>	<u>-100.00%</u>
Total Revenues	2001	2001	-100.00%

Expenditures

Operational Expense	22,000	0	0.00%
Insurance Claims	110,000	(40000)	-26.67%
Other Expense	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	132,000	(40000)	-23.26%

Excess (Deficiency) of revenue over expenditures	(129,999)	(42001)	-24.42%
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Other Financing Sources (Uses)

Transfers In	<u>180,000</u>	<u>8000</u>	<u>4.65%</u>
Total Other Financing Sources	180,000	8000	4.65%

Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses	50,001	(29999)	100.00%
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EMPLOYEE BENEFIT PLAN

Revenues

Charges for Services	1,647,000	214563	14.98%
Investment Income	2	2	100.00%
Other Revenues	<u>175,000</u>	<u>29500</u>	<u>20.27%</u>
Total Revenues	1,822,002	244065	15.47%

Expenditures

Operational Expense	384,000	(22700)	-5.58%
Insurance Claims	<u>1379000</u>	<u>207763</u>	<u>3.22%</u>
Total Expenditures	1763000	185063	0.95%

Excess (Deficiency) of revenue over expenditures	59002	59002	100.00%
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WORKMEN'S COMPENSATION

Revenues

Charges for Services	658,000	47044	7.70%
Investment Income	1000	600	150.00%
Miscellaneous Income	<u>354,000</u>	<u>279,000</u>	<u>118.50%</u>
Total Revenues	1,013,000	326644	47.59%

Expenditures

Operational Expense	250,000	(43500)	-14.82%
Insurance Claims	481,000	88176	22.45%
Other Expense	<u>1000</u>	<u>968</u>	<u>30.25%</u>
Total Expenditures	732,000	45,644	6.65%

Excess (Deficiency) of revenue over expenditures	281,000	281000	100.00%
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REFUNDING BONDS SERIES 2011

<u>Revenues</u>			
Investment Income	0	0	0.00%
Total Revenues	0	0	0.00%
 <u>Expenditures</u>			
Operational Expense	1000	0	0.00%
Debt Service	<u>448,696</u>	<u>0</u>	<u>0.00%</u>
Total Expenditures	449,696	0	0.00%
 Excess (Deficiency) of revenue over expenditures			
	(449,696)	0	0.00%
 <u>Other Financing Sources (Uses)</u>			
Transfers In	<u>449,400</u>	<u>(296)</u>	<u>-0.07%</u>
Total Other Financing Sources	449,400	(296)	-0.07%
 Excess (Deficiency) of revenue and other financing sources over expenditures and other financing uses			
	0	0	0.00%

BE IT FURTHER ORDAINED, the amounts shall be available for expenditures only to the extent and only as included within the 2021-2022 fiscal budget, however nothing shall be construed to prohibit the Governing Authority from making amendments to the budget.

BE IT FURTHER ORDAINED, the Mayor of the City of Crowley, Tim Monceaux, is hereby authorized and in his sole discretion, to make such changes within the various budget classifications as he may deem necessary.

BE IT FURTHER ORDAINED, if any provision, part, word, section, subsection, sentence, clause, or phrase of this ordinance should be held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance and do hereby declare the provisions hereof, to be severable, then in that event, only that particular provision, part, word, section, subsection, sentence, clause or phrase shall be deemed unconstitutional or invalid and the remaining provisions, parts, words, sections, subsections, sentences, clauses or phrases will not be affected and shall continue in full force and effect.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with or in conflict herewith be and the same are hereby repealed.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon adoption.

THUS APPROVED, ADOPTED AND FINALIZED on this the 30^h day of August
2021 at Crowley, Acadia Parish, Louisiana, after a roll call vote as follows:

YEAS: Jeff Cavell, Brad Core, Clint Cradeur, Lyle Fogleman, Vernon Martin, Steven
Premeaux, Samuel Reggie, Kim Stringfellow and Bryon Wilridge.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

TIM MONCEAUX, MAYOR

ATTEST:

SHANTEL ALLEMAN
INTERIM CITY CLERK

There being no further business to come before the Council upon motion duly made by
Alderman Brad Core and seconded by Alderwoman Kim Stringfellow the meeting was adjourned at
6:20 P.M.

TIM MONCEAUX, MAYOR

ATTEST:

SHANTEL ALLEMAN, INTERIM CITY CLERK

Presented rough draft to Mayor on _____ at _____ A.M/P.M.

Presented for Mayor signature on _____ at _____ A.M/P.M.

Mayor signed & returned to City Clerk on _____ at _____ A.M/P.M.

Publish in newspaper on _____.